

Quarterly **PROGRESS REPORT**

Januari-Maret 2024

*Central Sulawesi
Rehabilitation and Reconstruction
Project*

Q1
2024

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EXECUTIVE SUMMARY

IMPLEMENTATION PROGRESS

CSRRP has been implemented for three and half years since June 2020. The overall physical progress to 31 March 2023 achieves 80.00% and financial disbursement achieves 75.28%. Elapsed time ratio of 93.77% and progress variant 0.80 with project status in behind schedule.

ISSUE AND CHALLENGES

Land Provision

A. Land Issue in Tondo 2

Land claims reclaiming in Tondo 2 has caused multiple implementation issues for the area's settlement and infrastructure in the 2023 period. Following this incident, zone 2A2 Huntap Tondo 2 development was delayed for several months, it affects to WTB's completion plan and occupational plan were delayed.

The contractor was unable to complete 165 plots in Huntap Tondo 2 zone 2A2 due to land issues, thus siteplan adjustments were implemented by optimizing the remaining 71 plots in Huntap Tondo 2 and relocating 94 units to Talise.

B. Land Provisions for WTP Poboya 2x30 l/s

Land provision for the 2x30 l/s Poboya SPAM became challenging through issues. Local Government needs time to provide land since it must wait for the assessment team's calculations to be completed before purchasing the land. Despite the contractor having been under contract since March 2023, this land provision was finished in full in July 2023, leaving a four-month delay before development began.

Planning Document Compliance

Due to discussions and agreements with multiple relevant parties, including the Ministry of Health for the Undata II-B Hospital and the KKBG team for the Sigi Regent's Office, the preparation of public facility planning documents for both the Undata II-B Hospital package and the Sigi Regent's Office was delayed. These two packages, that had been contracted in August 2023 and November 2023, are running behind schedule compared to the original schedule.

Procurement

The procurement of the Construction of Huntap Including Infrastructure Phase II-F package was previously carried out using the RFQ method, but there were participants who did not match the selection criteria, resulting in failed auctions using the RFQ method. According to the recommendations of the World Bank, then re-auction using the RFB method.

Procurement of School II-A and PIP2B Office packages at the first auction there was an error in the selection documents so that none of the participants met the qualification requirements. After a re-auction, these two packages have been obtained by prospective contractors who meet the requirements.

The procurement process of ESC consultant packages uses the QCBS method. In the process, there was a delay in completion which caused the planned implementation duration of 10 months to potentially pass the loan closing in June 2024.

Implementation

ISL activities facing delays in the implementation of work due to the long process of preparing planning documents, fulfilling completeness, revision of planning documents, and administrative documents by OMS accompanied by the OSP CSRRP Team. This delay has implications for the implementation of ISL to be multi-year which is continued to 2024. Therefore, it is necessary to revise the ISL Guidelines with changes in the disbursement scenario that approved by the World Bank on December 5, 2023.

The Construction of Water Distribution Pipe and House Connection package in Palu City and Sigi Regency experienced delays in implementation. Because the data collection team still has not met the target number of SR recipient houses. Data collection of prospective SR beneficiaries has been carried out through various media, including online and direct data collection in the field, but until the end of December 2023 it still has not met the target.

PLAN FOR NEXT QUARTER

This year will be the last year of CSRRP implementation because the loan term will end in June 2024. Executing Agency is still considering extending the loan term, considering that the projected KPI achievement may not be able to meet the target when the loan is closed.

In 2024, construction will be completed for the packages of huntap and neighborhood infrastructure, as well as public facilities. Simultaneously, PIU will begin to carry out the occupancy of huntaps as some packages of huntaps are completed, starting with the occupancy of Huntap Petobo in January 2024.

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Acronyms and Abbreviations

ADB	: Asian Development Bank
BASTO	: Berita Acara Serah Terima Operasional
BP2JK	: Balai Pelaksana Pemilihan Jasa Konstruksi
BP2P	: Balai Pelaksana Penyediaan Perumahan
BPPW	: Balai Prasarana Permukiman Wilayah
CERC	: Contingency Emergency Response Component
CSRRP	: Central Sulawesi Rehabilitation and Reconstruction Project
DD	: Due Diligence
DGH	: Directorate General of Housing
DGHS	: Directorate General of Human Settlement
DP3A	: Dinas Pemberdayaan Perempuan dan Perlindungan Anak
FHO	: Final Hand Over
GBV	: Gender Based Violence
GoI	: Government of Indonesia
GIS	: Geographic Information System
IKK	: Ibu Kota Kecamatan
JICA	: Japan International Cooperation Agency
KIE	: Komunikasi Informasi dan Edukasi
KPI	: Key Performance Indicator
LAP	: Land Acquisition Plan
LARAP	: Land Acquisition and Resettlement Action Plan
LIPPM	: Layanan Informasi dan Pengelolaan Pengaduan Masyarakat
MIS	: Management Information System
MOU	: Memorandum of Understanding
MPWH	: Ministry of Public Works and Housing
NGO	: Non-Government Organization
NMC	: National Management Consultant
NOL	: No Objection Letter
OPD	: Organisasi Perangkat Daerah
OSP	: Oversight Service Provider
PAD	: Project Appraisal Document
PBG	: Perizinan Bangunan Gedung
PDAM	: Perusahaan Daerah Air Minum
PDO	: Project Development Objective
PHO	: Provisional Hand Over
PIU	: Project Implementation Unit
PMC	: Project Management Consultant
PMU	: Project Management Unit
Pokja	: <i>Kelompok Kerja</i> (Working Group)
POM	: Project Operation Manual
PUPR	: Pekerjaan Umum dan Perumahan Rakyat
RAP	: Resettlement Action Plan
SEA	: Sexual Exploitation and Abuse
SH	: Sexual Harrasment
SITABA	: Sistem Informasi Tanggap Bencana
SLF	: Sertifikat Laik Fungsi
SPAM	: Sistem Penyediaan Air Minum
SR	: Sambungan Rumah
TER	: Technical Evaluation Reports
TMC	: Technical Management Consultant

TPPBJ	:	Tim Peneliti Pengadaan Barang dan Jasa
VAC	:	Violence Against Children
WTB	:	<i>Warga Terdampak Bencana</i> (Disaster Affected People)
WTP	:	<i>Warga Terdampak Proyek</i> (Project Affected People)
WTP	:	Water Treatment Plant
WB	:	World Bank



Provincial Prosecutor's Office in Central Sulawesi (PMC/Aji Wahyu)

CHAPTER 1. INTRODUCTION

This chapter provides general information about the Central Sulawesi Rehabilitation and Reconstruction Project (CSRRP). This chapter contains several sub-chapters such as project title, description, component, benefits and beneficiaries, loan categories and allocation, period of utilization, and implementation arrangements.

1.1 Project Title

Central Sulawesi Rehabilitation and Reconstruction Project (CSRRP)

1.2 Project Description

CSRRP supports the Government's recovery program in Central Sulawesi and assist rehabilitation, reconstruction, and reduces potential human and economic losses during future earthquakes and other disaster events (such as flooding) by improving the building quality and sustainability of critical public facilities and housing settlements. The PDO of the CSRRP is to reconstruct and strengthen public facilities and safer housing in selected disaster affected areas.

The achievement of the PDO measured through the following indicators:

1. Targeted people having safer housing completed and occupied (percentage);

2. Served people having strengthened public facilities (percentage);
3. Targeted people (disaggregated by gender) satisfied with completed housing (percentage).

Intermediate-level indicators include:

1. Housing units reconstructed to project's resilience standards (number);
2. Reconstructed houses provided with housing connection for water supply (percentage);
3. Non-CSRRP housing provided with water supply (percentage);
4. Reconstructed houses provided with sanitation system (percentage);
5. Constructed houses built in resettlement sites provided with direct access to a paved road network (percentage);
6. Non-CSRRP housing provided with strengthened settlement infrastructure (percentage);
7. Number of kelurahan/village served with local scale infrastructure (location);
8. Women that are aware of land or property title rights in targeted project areas (percentage);
9. Women are aware of employment opportunities related to recovery activities in targeted project areas (percentage);
10. Women participation in decision making process meetings (percentage);
11. Education facilities rehabilitated or reconstructed to project's resilience standards (number);
12. Health facilities rehabilitated or reconstructed to project's resilience standards (number);
13. Other public facilities units constructed to project's resilience standards (number);
14. Gender- and disability-inclusive reconstructed public facilities (percentage);
15. Management Information System (MIS) and project website established and functioning (yes/no);
16. Grievance redress mechanism established and functioning (yes/no);
17. Complaints resolved (percentage);
18. Resilient and inclusive building standards are established for the project (yes/no).

1.3 Project Component

CSRRP supports the Government's recovery program in Central Sulawesi and help rehabilitation, reconstruction, and reduces potential human and economic losses during

future earthquakes and other disaster events (such as flooding) by improving the building quality and sustainability of critical public facilities and housing settlements. It will achieve this through three key components that complement settlement infrastructure construction and infrastructure recovery activities supported by other Bank financed projects (including KOTAKU). The Contingency Emergency Response Component (CERC) activated under NSUP/ KOTAKU is being utilized to mobilize trained community facilitators and prepare technical designs for public facilities to be financed under CSRRP. The three key components are contained in the Annual Work Plan of CSRRP.

Component 1: Resilient construction of permanent housing units and settlement infrastructure (US\$ 87.20 million)

Sub-component 1.1 – civil works (US\$ 83.96 million): This sub-component finance civil works for construction of approximately 7,000 permanent housing units to the project's resilience standards in safe resettlements sites and related settlement infrastructure and community facilities to relocate disaster-displaced households. Affected communities engaged from the beginning of the relocation process with special emphasis on participation of women and vulnerable community members. The Government has good experience with participatory rehabilitation and reconstruction processes that applied to this project.

Sub-component 1.2 – Grants for Community-Based Reconstruction (US\$ 3.24 million): This sub-component support communities in reconstruction of housing that meet seismic risk mitigation standards in safer locations. This sub-component triggered as per request of the Government should the implementation be required to do so. There is still ongoing process to reallocate loan for grant activities.

Component 2: Resilient reconstruction and strengthening of public facilities (US\$ 41.17 million)

This component finance civil works for rehabilitation, reconstruction, and structural strengthening of public facilities to improve seismic performance and safety, reduce disaster vulnerability, increase climate resilience, and improve functionality and service standards. Public facilities such as schools, health facilities, and markets are eligible for financing under this component. The project supports the following principal types of investments: (a) the in-situ repair and reconstruction of damaged assets; (b) construction of new assets in new locations when damaged assets cannot be rebuilt in situ; and (c) construction and/or expansion of assets in new locations to serve people who, as a result of the earthquake, must relocate from hazard-prone areas. Seismic strengthening of existing public facilities undamaged by the recent catastrophic event may also be included.

Component 3: Project implementation support (US\$ 21.63 million)

This component support managerial and technical assistance of the project through financing the costs of expert consultants and community facilitators throughout the project cycle to strengthen the Government's capacity— at both the central and subnational level— on post-disaster recovery. Managerial supports include project management, procurement, financial management activities, technical audits, compliance monitoring of construction activities, oversight of compliance with agreed social and environmental standards, oversight of compliance with social inclusion targets, monitoring and evaluation activities, grievance redress mechanisms, and preparation and maintenance of a project database and transparent web-based MIS. Technical assistance includes preparation of detail engineering design, and the development and improved data and a knowledge management system that support both disaster recovery operations and future climate-resilient spatial planning for long-term risk reduction. This component also includes capacity building for governments and relevant stakeholders, particularly in Central Sulawesi for project sustainability and to improve resilience against future disasters.

1.4 Project Benefits and Beneficiaries

The project benefits the populations affected by the 2018 tsunami and earthquake in Central Sulawesi, including beneficiaries from approximately 170,000 internally displaced persons, out of population of 384,153 people in Palu City, 236,404 people in Sigi Regency, and 300,986 people in Donggala Regency. Approximately 7,000 disaster-affected households benefit from newly strengthened housing units. Government officials at PUPR also benefit from capacity building activities financed by CSRRP under Component 3. The beneficiaries of the project are the affected people who get the housing and using the facilities such as road, water, school, hospital, and office. The detailed number of beneficiaries stated in KPI. The project is also expected to increase the resilience of the building, housing, and communities toward future disaster.

1.5 Loan Category and Allocation per Component

Summary of loan allocation per component is outlined in Table 1.¹

¹ Project Appraisal Document CSRRP

Table 1 Summary of Cost Estimates

No	Component/Sub Component	Original Allocation (PAD)		Revised Allocation (POM)		Project Restructuring 1 (Sep 2021)		Loan Amendment No. 2 (Oct 2023)	
		IDR	USD	IDR	USD	IDR	USD	IDR	USD
1.	Component 1: Resilient construction of permanent housing units and settlement infrastructure	1,301,025.00	91.30	954,076.07	68.15	1,094,156.88	78.15	1,365,927.35	92.05
1.1.	Construction of settlement infrastructure in new locations	862,125.00	60.50	348,078.40	27.43	463,526.57	33.11	608,782.35	40.97
1.2.	Civil works – construction of housing units	438,900.00	30.80	351,886.65	25.13	361,057.73	25.79	705,520.00	47.58
1.3.	Community grants for community self-help construction housing and settlement infrastructure	0.00	0.00	218,111.02	15.58	269,572.58	19.25	51,625.00	3.50
2.	Component 2: Resilient Reconstruction and Strengthening of Public Facilities	453,150.00	31.80	675,405.52	50.02	698,890.00	49.92	599,822.20	40.61
2.1	Education facilities	296,400.00	20.80	349,444.02	24.96	291,200.00	20.80	329,988.13	22.07
2.2	Health facilities	156,750.00	11.00	177,671.50	14.47	252,600.00	18.04	88,314.61	5.96
2.3	Other Public facilities	0.00	0.00	148,290.00	10.59	155,090.00	11.08	181,519.45	12.57
3	Component 3: Project Implementation Support	383,325.00	26.90	314,686.67	22.48	306,953.12	21.93	257,207.46	17.34
3.1	Project management, planning and engineering design, supervision, evaluation, capacity development, technical assistance, and contingencies	383,325.00	26.90	314,686.67	22.48	306,953.12	21.93	198,600.00	13.37
	Total Amount	2,137,500.00	150.00	1,944,168.26	140.65	2,100,000.00	150.00	2,222,957.02	150.00

Source: Restructuring Paper Loan Amendment, 2023

The Bank agrees to lend to the Borrower the amount of US\$150 million. The Front-end Fee is 0.25% of the Loan amount and the committed Charge is 0.25% per annum on the Unwithdrawn Loan Balance.

1.6 Period of Utilization

Dates Approval	: June 19, 2019
Dates Signing	: June 4, 2020
Dates of Effectiveness:	June 30, 2020
Closing Date	: June 30, 2024

1.7 Project Implementation Arrangement

Borrower's Representative	: Minister of Finance – Government of Indonesia
Executing Agency	: Directorate General for Human Settlements – Ministry of Public Works and Housing (DGHS – MPWH)
Implementing Agencies	: <i>Balai Prasarana Permukiman Wilayah</i> and <i>Balai Pelaksana Penyediaan Perumahan</i> – Ministry of Public Works and Housing

Directorate General of Human Settlements (DGHS) and Directorate General of Housing (DGH) under PUPR implement the project. The Project Management Unit (PMU) under the Directorate General of Human Settlements (DGHS) based in Jakarta and act as the focal point with the Bank and Steering Committee members, while Deputy PMUs (or PMU Representative) based in Central Sulawesi to manage day-to day coordination between Project Implementation Units (PIUs) and relevant local stakeholders.

DGHS implement Component 1 – reconstruction of housing and settlement infrastructures and Component 2 – rehabilitation and reconstruction of select public facilities, and would plan, design, and supervise the reconstruction/construction works in close collaboration with local government agencies. Once the construction is completed and tested, it handed over to the relevant subnational government to operate through standard processes, to be detailed in the Project Operations Manual (POM). DGH implements Component 1 – construction of housing units in new locations; facilitating community planning process and supervising construction works.

The project also engages local government in the process of planning the activities, implementation, and commissioning phase of the project. The project also engages with the citizen during the implementation, e.g. communities/ beneficiaries participate in the planning and design, encourage the to monitor and supervise the project through transparent feedback and grievance redress mechanism. The project also provides capacity building to all stakeholders and campaign to inform the project implementation.

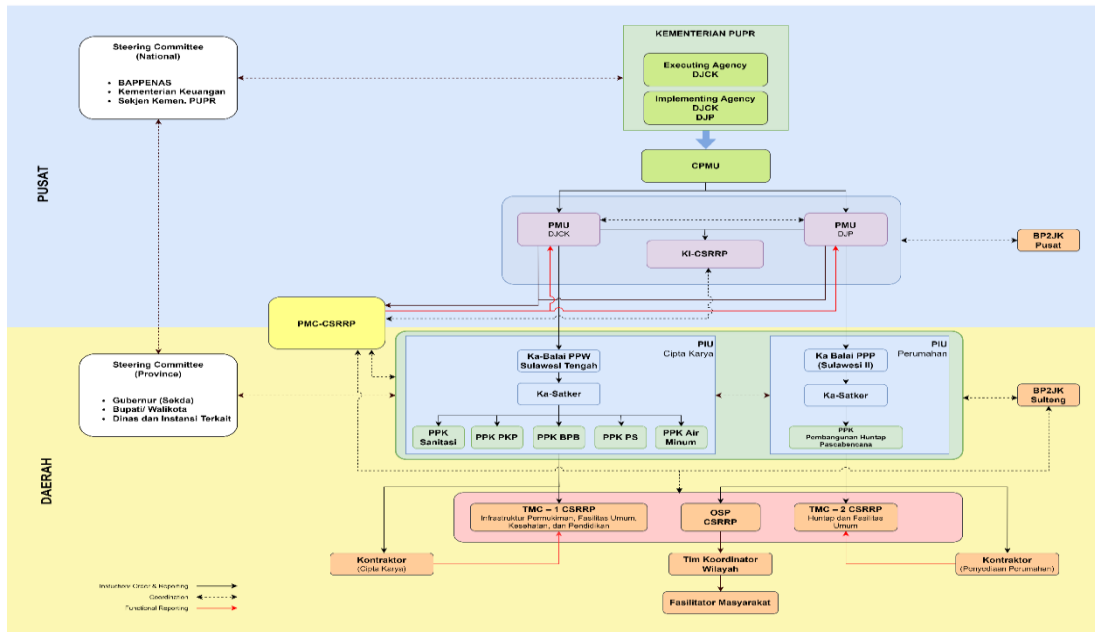


Figure 1 Organization Structure of CSRRP

PMC has developed a new implementation arrangement for the project, including the involvement of all consultants, PMU and PIU, as well as the facilitator. In CSRRP, PMU supported by PMC, while PIU supported by TMCs. The project also be supported by the Oversight Service Provider and Facilitator, while the construction done by contractors. The arrangement can be seen in the figure above.



Field visit at Huntap Petobo (PMC/Haerul Fikri)

CHAPTER 2. PROJECT DEVELOPMENT

OBJECTIVE PROGRESS

This chapter provides key insights into the project's performance on project development objectives and key performance indicators. The KPI chapter provides valuable insights for stakeholders to assess its success, identify areas for improvement, and make recommendations.

2.1 Project Development Objective (PDO)

The implementation of post-disaster rehabilitation and reconstruction in Central Sulawesi is targeted to reconstruct and strengthen settlements and public facilities in disaster-affected locations, and then in the future they become safer and more resilient to disasters. In detail, the main indicators of the implementation of CSRRP activities can be seen in the **Table 2**.

2.2 Intermediate Indicator by Component

Based on the key performance indicators and the scope of CSRRP activities, then developed into performance indicators per activity component. These indicators are reported on the field reporting system (MIS) and verified and validated through other monitoring and evaluation activities. The achievement of intermediate indicators can be seen in **Table 3**.

Table 2 Project Development Objective (PDO) Progress

No.	PDO and Intermediate Result Indicators	Unit	Target			Progress	Remark
			Baseline	Inter mediate	Endline		
Project Development Objective Indicator							
1	Targeted people having safer housing completed and occupied.	Percentage	0.00	30.00	90.00	30.00	1,167 households already occupied huntap, but not counts in KPI because it doesn't met the indicators
2	Served people having strengthened public facilities.	Percentage	0.00	30.00	100.00	16.00	Public facilities that have been built, namely Kejati Building (139 beneficiaries), Torabelo Hospital (23.709 beneficiaries), and Tipo Health Center (15,813 beneficiaries)
3	Targeted people satisfied with completed housing (disaggregated by gender)	Percentage	0.00	30.00	70.00	0	Still preparing the satisfaction survey questionnaire

Source: Project Appraisal Document (PAD) CSRRP and PMC Analysis, 2024

Table 3 Intermediate Results Indicators by Component

No.	PDO and Intermediate Result Indicators	Unit	Target			Progress	Notes
			Baseline	Inter mediate	Endline		
Intermediate Results Indicator by Components							
Component 1. Resilient construction of permanent housing units and settlement infrastructure							
1	Housing units constructed to projects resilience standards.	Unit	0	0	3,600	815	A total of 3,397 huntaps have been completed, but have not received SLF as an indicator of project resilience
2	Reconstructed houses provided with housing connection for water supply.	Percentage	0	30	90	22.6%	WTP Poboya 2x30 is undergoing construction
4	Existing DAP's housing provided with water supply	Percentage	0	30	90	29.0%	SPAM Bora, SPAM Pombewe, SPAM Duyu, Optimalization of SPAM Poboya which has completed construction has served several CERC huntap locations and several housing around huntap
5	Reconstructed houses provided with sanitation system.	Percentage	0	30	90	22.6%	SPALD-T, biotank for satellite and self-help huntap, is still under construction
6	Constructed houses built in resettlement sites provided with direct access to a paved road network.	Percentage	0	30	90	6.0%	The housing construction is still on the progress
7	Existing DAP's housing provided with strengthened settlement infrastructure	Percentage	0	0	90	100%	Completed but don't have SLF yet
8	Number of kelurahan/village served with local scale infrastructure	Location	0	0	27	0	The local scale infrastructure is still on progress
9	Women that are aware of land or property title rights in targeted project areas.	Percentage	25	30	45	82.2%	The KPI is achieved well

No.	PDO and Intermediate Result Indicators	Unit	Target			Progress	Notes
			Baseline	Inter mediate	Endline		
10	Women that are aware of employment opportunities related to recovery activities in targeted project areas.	Percentage	0	20	35	29%	The housing construction is still on the progress
11	Womens participation in decision-making process meetings.	Percentage	0	30	40	31.08%	The KPI is achieved well
Component 2. Resilient reconstruction and strengthening of public facilities							
1	Education facilities rehabilitated or reconstructed to project's resilience standards.	Unit	0	100	18	6	Still undergoing construction for elementary school and University of Tadulako
2	Health clinics rehabilitated or reconstructed to project's resilience standards.	Unit	0	12	7	2	There are some activities has been completed such as Torabelo Hospital and Tipo Community Health Centre
3	Public facilities units constructed to project's resilience standards	Unit	0	0	5	1	Only Kejati Building has completed construction
4	Gender- and disability-inclusive reconstructed public facilities.	Percentage	0	30	80	10%	There are some activities has been completed such as Torabelo Hospital, Tipo Community Health Centre, and Kejati Office Building
Component 3. Project implementation support							
1	MIS and project website established and functioning.	Yes/No	No	Yes	Yes	Yes	The KPI is achieved well
2	Grievance redress mechanism established and functioning.	Yes/No	No	Yes	Yes	Yes	The KPI is achieved well
3	Complaints resolved.	Percentage	0	30	90	90%	The KPI is achieved well
4	Resilient and inclusive building standards are established for the project.	Yes/No	No	Yes	Yes	No	The standard still not established

Source: Project Appraisal Document (PAD) CSRRP and PMC Analysis, 2024



118 units of Huntap Sibalaya Selatan in Sigi Regency (PMC/Aji Wahyu)

CHAPTER 3. PROJECT IMPLEMENTATION PROGRESS

This chapter describes the progress of the implementation of CSRRP activities consists of physical progress and financial progress.

CSRRP has been implemented for three and half years since June 2020. The overall physical progress to 31 March 2023 achieves 80.00% and financial disbursement achieves 75.28%. Elapsed time ratio of 93.77% and progress variant 0.80 with project status in behind schedule.

3.1 Component 1

3.1.1 Physical and Financial Progress

Component 1 have disbursed amount USD 69.319.264,10 or 61,39% by total financial disbursement of CSRRP. There are 27 activities of permanent housing and settlement infrastructure in component 1. The overall progress to 31 March 2024, there is 14 packages completed, 12 packages contracted, 1 package on planning stages. The completed construction package amounted to USD 19.953.426,61. There is one package Construction of Huntap Including Infrastructure Phase II-G in planning process.

Implementation in component 1 facing several challenges, i.e. land provision in Huntap Tondo 2, SPAM Pasigala housing connection, and huntap occupation. The protracted land acquisition processes in obtaining a clean and clear (C&C) land plot hampers the project implementation in implementing the construction of huntap as well as the selection of the education facilities to be rehabilitated or reconstructed affecting substantial delayed. The prominent land acquisition issues occurred such as in Tondo 2 and Talise affecting substantial delay of the construction of Huntap. It is noted that the land acquisition is under LG's responsibility meanwhile the prolonged processes of the mediation with community require intensive involvement of PIUs and PMU.

The implementation of SPAM Pasigala in CSRRP targets 15,000 housing connections to support the achievement of targets from EARR loan. To achieve this target, two activity packages implemented in Palu City (targeting 8,682 house connections) and Sigi Regency (targeting 3,000 house connections). The implementation of SPAM Pasigala House Connection facing challenge of low interest in installing house connections. As of February 2024, only 4,343 house connections have been recorded in Palu City and 2,115 house connections in Sigi Regency. Thus, there are only a total of 6,458 home connections and the current contracts for Palu and Sigi require amendment to incorporate the latest update. The completion of Palu and Sigi housing connection is expected beyond the original closing date of 30 June 2024.

The occupancy process needs to be accelerated with partial handover to ensure fulfilment of the CSRRP KPI in component 1. The CSRRP KPI considers occupied huntaps with access to strengthened basic infrastructure. Until February 29, 2024, 659 units of Huntap have been occupied by DAPs from 3,880 units planned to be built. Considering the protracted progress of settlement infrastructures and water supply packages due to the project inter-phasing with EARR, the completion of civil work packages for basic infrastructure are expected in April 2024. Thus, the completed occupation process can be deemed eligible for fulfilling the KPI afterwards.

Implementation progress in component 1 can be seen in **Table 7**.

Table 4 Implementation Progress of Component 1 (Status March 31, 2024)

No	Component	Contract Amount	LAP Progress	Planning Progress	Env. Doc	Contract/ Expected Contract Date		Physical Progress	Cumulative Disbursement		
						Start	Finish		IDR	USD	%
1	COMPONENT 1. Resilient construction of permanent housing units and settlement infrastructure								1.059.586.900.269	69.319.264,10	81,44%
1.1	Construction of settlement infrastructure in new locations	578.549.818.259							477.315.954.374	31.205.236,75	82,50%
1.1.1.	Construction of Settlement Infrastructure Tondo 1 Area Phase II, Kota Palu	6.753.298.000	NOL	Done	Done	09/12/2021	06/06/2022	100,00%	6.753.298.000	466.140,76	100,00%
1.1.2.	Construction of Settlement Infrastructure Balaroa Area Phase II, Kota Palu	7.047.986.240	NOL	Done	Done	31/05/2022	15/12/2022	100,00%	7.047.986.240	464.556,33	100,00%
1.1.3.	Construction of Settlement Infrastructure Tondo 2 Area, Kota Palu	144.538.977.000	NOL	Done	Done	29/12/2022	22/03/2024	83,26%	109.929.233.550	7.160.643,60	76,06%
1.1.4.	Construction of Settlement Infrastructure Talise Area, Kota Palu	103.432.628.000	NOL	Done	Done	07/09/2022	29/02/2024	97,15%	98.599.518.064	6.478.495,35	95,33%
1.1.5.	Construction of Settlement Infrastructure I	74.890.178.000	NOL	Done	On progress	23/02/2023	18/03/2024	92,06%	66.273.133.026	4.317.723,79	88,49%
1.1.6.	Construction of Settlement Infrastructure Pombewe Area Phase II, Kabupaten Sigi	19.072.034.252	NOL	Done	Done	24/10/2022	16/10/2023	100,00%	19.072.034.252	1.245.964,56	100,00%
1.1.7.	Construction of Supporting Infrastructure for Satellite Huntap in Central Sulawesi Province	27.635.430.000	NOL	Done	Done	28/12/2022	23/09/2023	100,00%	27.635.430.000	1.814.814,27	100,00%
1.1.8.	Construction of Water Treatment Plant 2x30 L/s for Huntap Tondo 1, Tondo 2 & Talise, Kota Palu	40.315.764.000	NOL	Done	Done	13/03/2023	20/06/2024	73,63%	28.261.350.564	1.832.306,71	70,10%
1.1.9.	Construction of Water Treatment Plant 1x20 L/s for Huntap Duyu, Kota Palu	14.949.230.000	NOL	Done	Done	18/11/2022	15/11/2023	100,00%	14.949.230.000	971.482,02	100,00%
1.1.10.	Construction of Bora SPAM IKK Piping Network for Huntap Pombewe, Kabupaten Sigi	7.564.504.000	NOL	Done	Done	15/11/2021	30/09/2022	100,00%	7.564.504.000	521.639,06	100,00%
1.1.11.	Construction of Water Treatment Plant 1x20 L/s and SPAM Piping Network for Huntap Pombewe, Kabupaten Sigi	25.021.326.000	NOL	Done	Done	20/12/2021	20/12/2022	100,00%	25.021.326.000	1.660.497,98	100,00%
1.1.12.	Optimalization of SPAM Piping Network for Poboya and Huntap Duyu, Kota Palu	1.892.131.767	NOL	Done	Done	19/08/2022	01/02/2023	100,00%	1.892.131.767	123.204,35	100,00%
1.1.13.	Construction of Water Distribution Pipe and House Connection in Kota Palu	46.002.008.000	NOL	Done	Done	21/08/2023	30/06/2024	59,61%	18.919.794.973	1.204.404,12	-
1.1.14.	Construction of Water Distribution Pipe and House Connection in Kabupaten Sigi	24.044.774.000	NOL	Done	Done	21/08/2023	30/06/2024	46,18%	10.007.434.938	638.439,96	-

No	Component	Contract Amount	LAP Progress	Planning Progress	Env. Doc	Contract/ Expected Contract Date		Physical Progress	Cumulative Disbursement		
						Start	Finish		IDR	USD	%
1.1.15.	Optimalization of IPLT in Kota Palu and Kabupaten Sigi	5.000.000.000	NOL	Done	Done	07/06/2023	31/12/2023	100,00%	5.000.000.000	323.305,60	100,00%
1.1.16.	Optimalization of TPS3R in Kota Palu and Kabupaten Sigi	2.500.000.000	NOL	Done	Done	27/03/2023	31/12/2023	100,00%	2.500.000.000	163.463,14	100,00%
1.1.17.	Construction of Public Facilities and Green Open Space for Satellite Huntap Phase I-B	27.889.549.000	NOL	Done	Done	18/01/2023	29/12/2023	100,00%	27.889.549.000	1.818.155,15	100,00%
1.2	Civil works – construction of housing units	676.768.762.369							555.620.945.895	36.358.031,73	82,10%
1.2.1.	Construction of Huntap Including Infrastructure Phase II-A	136.159.070.000	NOL	Done	Done	21/07/2022	16/12/2023	100,00%	136.159.070.000	8.987.187,39	100,00%
1.2.2.	Construction of Huntap Including Infrastructure Phase II-B	181.141.986.000	NOL	Done	Done	28/12/2022	26/03/2024	86,72%	148.150.118.317	9.631.583,83	81,79%
1.2.3.	Construction of Huntap Including Infrastructure Phase II-C	99.622.862.000	NOL	Done	Done	28/12/2022	28/04/2024	92,22%	74.717.146.500	4.862.655,80	75,00%
1.2.4.	Revitalization of Damaged Huntap Phase I-A under NSUP-CERC	3.579.755.000	NOL	Done	Done	15/07/2022	31/12/2022	100,00%	3.579.755.000	231.877,70	100,00%
1.2.5.	Construction of Huntap Mandiri II	17.570.779.000	NOL	Done	Done	12/12/2022	15/12/2023	100,00%	17.570.779.000	1.161.138,30	100,00%
1.2.6.	Construction of Huntap Including Infrastructure Phase II-D	100.606.039.022	NOL	Done	Done	18/01/2023	20/06/2024	91,01%	83.962.635.202	5.484.707,01	83,46%
1.2.7.	Construction of Huntap Including Infrastructure Phase II-E	97.951.215.000	NOL	Done	Done	28/12/2022	30/05/2024	89,69%	82.952.317.404	5.447.172,03	84,69%
1.2.8.	Construction of Huntap Including Infrastructure Phase II-F	40.137.056.341	Revise	Done	Done	10/10/2023	08/05/2024	26,06%	8.529.124.472	551.709,67	-
1.2.9	Construction of Huntap Including Infrastructure Phase II-G	-		29,00%	On progress	15/12/2023	30/06/2024	0,00%	-	-	-
1.3	Community-based reconstruction of housing units and community-scale settlement infrastructure in Central Sulawesi	45.750.000.000							26.650.000.000	1.755.995,62	58,25%
1.3.1.	Local Scale Infrastructure	45.750.000.000	-	100%	On progress	19/05/2023	30/06/2024	56,95%	477.315.954.374	31.205.236,75	82,50%

Source: PMC Analysis, 2024

	Finished
	Contracted
	Planning

A. Implementation of Universal Design and Gender Responsive Design

Universal design concept has been applied to all housing, building, and settlement infrastructures activities. Buildings and public facilities have been designed to be used by everyone without discriminating against difable groups. For example, ramps are designed to be safe and accesible for wheelcair to pass; installation of handrails on each stair and access road the building; design of toilets that separate rooms for men, women, and difable. The difable toilet has a wider room for circulation of wheelchair users and equipped with a grab bar and wider door size.

Detailed implementation of universal design and gender responsive design in component 1 can be seen in the following table.

Table 5 Implementation of Universal Design and Gender Responsive Design in Huntap and Settlement Infrastructure

No.	Packages	Universal Design	Gender Responsive Design
Huntap Packages			
1	Construction of Huntap Including Infrastructure	The huntap is still under construction progress	Creating partition between bedrooms and provide laundry stations
2	Revitalization of Damaged Huntap Phase I-A under NSUP-CERC	- Construction of pedestrian way equipped with guiding blocks - Ramp access	Creating partition between bedrooms and provide laundry stations
Settlement Infrastructure Packages			
1.	Meeting Hall at Settlement Infrastructure of Pombewe Phase II	The meeting hall is still under construction progress	The meeting hall is still under construction progress
2	Meeting Hall at Settlement Infrastructure of Tondo 2	The meeting hall is still under construction progress	The meeting hall is still under construction progress
3.	Public Open Space in Huntap Balaroa	- Ramp - Entrance stairs equipped with railing - Difable Toilet - Separated toilet for men and women	- Ramp - Entrance stairs equipped with railing - Difable Toilet - Separated toilet for men and women
4.	Public Open Space in Huntap Talise	The public open space is still under construction progress	The public open space is still under construction progress

Source: PMC Analysis, 2024

B. Implementation of Seismic Resilience

The application of seismic resilience concept in housing and buildings aims to make resilient and safer building. The application is by using structures that are safe against earthquakes and buildings that are integrated with infrastructure to make them suitable for occupancy. Implementation of seismic resilience in component 1 can be seen in the following table.

Table 6 Implementation of Seismic Resilience in Component 1

No.	Package	Seismic Resilience Implementation
Huntap Packages		
1.	Construction of Huntap Including Infrastructure	- RISHA panel implementation in huntap package under CSRRP. - Strengthening of canal C in panel P1 for roof construction mounts. - Roof wall covering using lightweight steel frame and GRC materials. - Reinforcement of hauling form panels to concrete brick walls.
2	Revitalization of Damaged Huntap Phase I-A under NSUP-CERC	- RISHA panel implementation in huntap package under CSRRP. - Strengthening of canal C in panel P1 for roof construction mounts. - Roof wall covering using lightweight steel frame and GRC materials. - Reinforcement of hauling form panels to concrete brick walls.

Source: PMC Analysis, 2024

C. Implementation of Green Building

The implementation of green building in CSRRP activities, according to the rules and requirements of green building is applied to the Kejati Building and the Rectorate Building of Tadulako University. Detailed implementation of green building in component 1 can be seen in the following table.

Table 7 Implementation of Green Building

No.	Package	Green Building
Building Packages		
1	Meeting hall in Pombewe and Tondo 2	- Using glass windows for lighting and natural air conditioning throughout the building room. - Using LED lamps for indoor lighting that has a high lumen, is environmentally friendly and energy efficient. - Using solar cell lights for public lighting in public parking areas. - Using air conditioning with VRV / F (Variable Refrigerant Volume/ Flow) technology. - Bio septictank that environmentally friendly as a wastewater disposal system.
2	WTP Pombewe 1x20 L/s Building	- Using glass windows for lighting and natural air conditioning throughout the building room. - Using LED lamps for indoor lighting that has a high lumen, is environmentally friendly and energy efficient. - Using solar cell lights for public lighting in public parking areas. - Bio septictank that environmentally friendly as a wastewater disposal system.

Source: PMC Analysis, 2024

3.2 Component 2

3.2.1 Physical and Financial Progress

Component 2 have disbursed amount USD 31.493.417,98 or 27,89% by total financial disbursement of CSRRP. There are 14 activities of public facilities in component 2. The overall progress to 31 March 2024, there is 6 packages completed, 7 packages contracted, and 1 package in procurement stages. The completed construction package amounted to USD 11.765.029,24. There is one package Reconstruction of Office Building of Badan Narkotika Nasional Provinsi Sulawesi Tengah in procurement process.

Implementation in component 2 facing several challenges, i.e. planning of public facilities and finalization of health facilities. The project is experiencing delays in planning the overall project's scope due to the massive need to rehabilitate the public facilities. There is an additional scope to rehabilitate the public office of the Central Sulawesi Province BNN Office Building reconstruction of which the completion is expected in October 2024 whereas it is beyond the original closing date of 30 June 2024. The reconstruction of Kab. Sigi Townhall is experiencing delays which the completion of civil work is expected beyond the original closing date of 30 June 2024 and upcoming contract amendment is entertaining change of TOC (time of completion) to July 2024.

The project experienced delay on the finalization of the health facilities for rehabilitation and reconstruction of Puskesmas Pembantu (Pustu). The local government had lengthy process to decide this scope due to the limited number of staffs to operate the existing health services in which it will hamper the implementation and operation of the expected 3 (three) Pustu in of permanent housing (huntap Kawasan). LG finally decided to build three community health center in three *huntap kawasan* i.e Kawasan Tondo 2, Kawasan Talise and Kawasan Petobo.

Implementation progress in component 2 can be seen in the following table.

Table 8 Physical Progress of Component 2 (Status December 31, 2023)

No	Component	Contract Amount	LAP Progress	Planning Progress	Env. Doc	Contract/ Expected Contract Date		Physical Progress	Cumulative Disbursement		
						Start	Finish		IDR	USD	%
2	COMPONENT 2. Resilient reconstruction and strengthening of public facilities								474.788.084.336	31.493.417,98	81,52%
2.1	Education Facilities	324.213.850.461							287.843.082.519	18.711.854,49	88,78%
2.1.1.	Rehabilitation and Reconstruction of Elementary Education Facilities	19.872.542.000	NOL	Done	Done	13/04/2023	27/12/2023	99,64%	18.680.189.480	1.225.977,83	94,00%
2.1.2.	Rehabilitation and Reconstruction of Education Facilities in Universitas Tadulako Phase II	279.973.200.000	NOL	Done	Done	11/04/2022	31/12/2024	96,31%	258.975.210.000	16.835.307,29	92,50%
2.1.3.	Rehabilitation and Reconstruction of Elementary Education Facilities Phase II-A	10.205.883.080	NOL	Done	Done	27/11/2023	28/06/2024	5,49%	4.369.253.736	279.404,63	-
2.1.4.	Rehabilitation and Reconstruction of Elementary Education Facilities Phase II-B	14.162.225.381	NOL	Done	Done	24/10/2023	19/06/2024	16,54%	5.818.429.303	371.164,74	-
2.2	Health Facilities	85.346.203.000							45.770.265.458	2.970.224,69	53,63%
2.2.1.	Rehabilitation of Public Health Center (Puskesmas) of Tipo	1.023.796.000	NOL	Done	Done	16/12/2021	27/06/2022	100,00%	1.023.796.000	69.791,08	100,00%
2.2.2.	Rehabilitation and Reconstruction of Hospital of Undata Phase II-A	4.787.578.000	NOL	Done	Done	22/07/2022	24/05/2023	95,91%	4.787.578.000	316.215,19	100,00%
2.2.3.	Rehabilitation and Reconstruction of Hospital of Undata Phase II-B	56.769.731.000	NOL	Done	Done	31/08/2023	26/04/2024	50,18%	21.050.927.238	1.335.713,52	-
2.2.4.	Rehabilitation and Reconstruction of Hospital of Anutapura Phase II-A	8.184.343.000	NOL	Done	Done	22/07/2022	24/05/2023	48,95%	8.184.343.000	540.286,43	100,00%
2.2.5.	Rehabilitation and Reconstruction of Hospital of Anutapura Phase II-B	11.289.936.000	NOL	Done	Done	17/07/2023	06/04/2024		7.432.802.220	479.317,98	-
2.2.6.	Rehabilitation of Hospital of Tora Belo	3.290.819.000	NOL	Done	Done	14/10/2021	27/05/2022	100,00%	3.290.819.000	228.900,49	100,00%
2.3	Other Public Facilities	172.852.761.293						100,00%	141.174.736.359	9.811.338,80	81,67%
2.3.1.	Rehabilitation and Reconstruction of Office Building of Kejaksaan Tinggi Sulawesi Tengah	134.519.452.000	NOL	Done	Done	16/11/2020	27/09/2022	26,63%	134.519.452.000	9.383.858,22	100,00%
2.3.2.	Rehabilitation and Reconstruction of Office Building of PIP2B Sulawesi Tengah Phase II	10.650.446.650	NOL	Done	On progress	16/10/2023	24/06/2024	100,00%	2.502.854.963	159.858,16	-
2.3.3.	Rehabilitation of Office Building of Bupati Sigi	27.682.862.642	NOL	Done	Done	29/11/2023	25/06/2024	75,57%	4.152.429.396	267.622,42	-
2.3.4.	Reconstruction of Office Building of Badan Narkotika Nasional Provinsi Sulawesi Tengah	-	-	46%	On progress	11/04/2024	06/11/2024	100,00%	-	-	-

Source: PMC Analysis, 2024

	Finished
	Contracted
	Planning

A. Implementation of Universal Design and Gender Responsive Design

Universal design concept has been applied to all housing, building, and settlement infrastructures activities. Buildings and public facilities have been designed to be used by everyone without discriminating against difable groups. For example, ramps are designed to be safe and accesible for wheelcair to pass; installation of handrails on each stair and access road the building; design of toilets that separate rooms for men, women, and difable. The difable toilet has a wider room for circulation of wheelchair users and equipped with a grab bar and wider door size.

Detailed implmentaion of universal design and gender responsive design in component 2 can be seen in the following table.

Table 9 Implementation of Universal Design and Gender Responsive Design on Building Construction

No.	Packages	Universal Design	Gender Responsive Design
Building Packages			
1.	Kejati Building	- Ramp - Entrance stairs equipped with railing - Inter-floor stairs equipped with railing - Lift - Difable Toilet - Separated toilet for men and women - Nursery room	- Ramp - Entrance stairs equipped with railing - Inter-floor stairs equipped with railing - Lift - Difable Toilet - Separated toilet for men and women - Nursery room
2.	Tipo Public Health Center	- Ramp - Entrance stairs equipped with railing - Inter-floor stairs equipped with railing - Difable Toilet - Separated toilet for men and women - Nursery room	- Ramp - Entrance stairs equipped with railing - Inter-floor stairs equipped with railing - Difable Toilet - Separated toilet for men and women - Nursery room
3.	Torabelo Hospital	- Ramp - Entrance stairs equipped with railing - Inter-floor stairs equipped with railing - Difable Toilet - Separated toilet for men and women	- Ramp - Entrance stairs equipped with railing - Inter-floor stairs equipped with railing - Difable Toilet - Separated toilet for men and women
4.	Anutapura Hospital Phase II-A	- Ramp - Hallway	- Ramp - Hallway
5.	Undata Hospital Phase II-A	- Ramp - Hallway	- Ramp - Hallway
6.	Universitas Tadulako	- Ramp - Entrance stairs equipped with railing - Inter-floor stairs equipped with railing - Lift - Difable Toilet - Separated toilet for men and women - Nursery room	- Ramp - Entrance stairs equipped with railing - Inter-floor stairs equipped with railing - Lift - Difable Toilet - Separated toilet for men and women - Nursery room

Source: PMC Analysis, 2024

B. Implementation of Seismic Resilience

The application of seismic resilience concept in housing and buildings aims to make resilient and safer building. The application is by using structures that are safe against earthquakes and buildings that are integrated with infrastructure to make them suitable for occupancy.

Implementation of seismic resilience in component 2 can be seen in the following table.

Table 10 Implementation of Seismic Resilience in Component 2

No.	Packages	Seismic Resilience Implementation
Building Packages		
1.	Kejati Building	- Refer to principle of loading, moment, fixing joint, strength of concrete and iron, etc. for strengthening earthquake-resistant buildings. - Bottom structure: bore pile foundation, pile cap, tie beam. - Upper structure: main column, share wall, main beam, roof construction.
2	Tipo Public Health Center	- Refer to principle of loading, moment, fixing joint, strength of concrete and iron, etc. for strengthening earthquake-resistant buildings. - Retrofitting of columns of building structures that were broken by the earthquake.
3.	Torabelo Hospital	- Refer to principle of loading, moment, fixing joint, strength of concrete and iron, etc. for strengthening earthquake-resistant buildings. - Rehabilitation: Retrofitting of columns of building structures that were broken by the earthquake. - Reconstruction of bottom structure and upper structure
4.	Anutapura Hospital Phase II-A	- Bottom structure: foundation, sloof - Upper structure: main column, ring beam, lightsteel roof construction
5.	Undata Hospital Phase II-A	- Bottom structure: foundation, sloof - Upper structure: main column, ring beam, lightsteel roof construction
6.	Tadulako University	- Refer to principle of loading, moment, fixing joint, strength of concrete and iron, etc. for strengthening earthquake-resistant buildings. - Rehabilitation: Retrofitting of columns of building structures that were broken by the earthquake. - Reconstruction of bottom structure and upper structure

Source: PMC Analysis, 2024

C. Implementation of Green Building

The implementation of green building in CSRRP activities in 2022, according to the rules and requirements of green building is applied to the Kejati Building and the Rectorate Building of Tadulako University. Detailed implementation of green building in component 2 can be seen in the following table.

Table 11 Implementation of Green Building in Component 2

No.	Packages	Green Building
Building Packages		
1.	Kejati Building	- Using glass windows for lighting and natural air conditioning throughout the building room. - The use of stopsol glass material to prevent room temperature increase during the day. - Smart building system that can manage the performance of the MEP system to identify, monitor, and respond quickly to problems, damage, fires, and is able to be monitored remotely through CCTV and smartphones. Each MEP component is connected to the IT system. - Using LED lamps for indoor lighting that has a high lumen, is environmentally friendly and energy efficient. - Using solar cell lights for public lighting in public parking areas. - Using air conditioning with VRV / F (Variable Refrigerant Volume/ Flow) technology, each indoor unit can cool the room independently according to the expected temperature according to the number of people. - Bio septictank that environmentally friendly as a wastewater disposal system. - Landscaping arrangement of Kejati Building Area
2	Rectorate Building A of Tadulako University	- Placing buildings that adjust the direction of solar circulation.

No.	Packages	Green Building
		- Using glass windows for lighting and natural air conditioning throughout the building room. - Using LED lamps for indoor lighting that has a high lumen, is environmentally friendly and energy efficient. - Using air conditioning with VRV / F (Variable Refrigerant Volume/ Flow) technology. - Bio septictank that environmentally friendly as a wastewater disposal system. - Using ground water tank to collect rainwater. - Landscaping arrangement of Rectorate A Building.
3	Meeting hall in Pombewe and Tondo 2	- Using glass windows for lighting and natural air conditioning throughout the building room. - Using LED lamps for indoor lighting that has a high lumen, is environmentally friendly and energy efficient. - Using solar cell lights for public lighting in public parking areas. - Using air conditioning with VRV / F (Variable Refrigerant Volume/ Flow) technology. - Bio septictank that environmentally friendly as a wastewater disposal system.
4	WTP Pombewe 1x20 L/s Building	- Using glass windows for lighting and natural air conditioning throughout the building room. - Using LED lamps for indoor lighting that has a high lumen, is environmentally friendly and energy efficient. - Using solar cell lights for public lighting in public parking areas. - Bio septictank that environmentally friendly as a wastewater disposal system.

Source: PMC Analysis, 2024

3.3 Summary of Financial Progress

Cumulative disbursement of CSRRP to 31 March 2024 reached IDR 1.716.434.060.740 or amounting USD 112.924.544,72 equivalent to 75,28% of total project funding. Financial disbursements this quarter increased from last quarter from 73,36% to 75,28% because there were several packages that had large budgets already contracted and completed, such as Kejati Building, University of Tadulako, Water Treatment Plant in Pombewe, Settlement Infrastructure in Tondo 2 and Talise, as well as Huntap Phase IIA-IIF.

Cumulative disbursement until 2023, component 1 is USD 68.34 million, component 2 USD 30.31 million, and component 3 USD 11.39 million. For the disbursement of each category, category 1 has disbursed USD 108.29 million, and category 2 has disbursed USD 1.76 million.

Financial progress in CSRRP by component and category can be seen in the following table.

Table 12 Disbursement Status by Component

No	Component/ Subcomponent	Allocation***		Disbursement*	
		IDR**	USD**	IDR**	USD**
1.	Component 1: Resilient construction of permanent housing units and settlement infrastructure	1.389.925,79	91,38	1.059.586,90	69,32
2.	Component 2: Resilient Reconstruction and Strengthening of Public Facilities	622.335,16	41,38	474.788,08	31,49
3.	Component 3: Project Implementation Support	258.367,22	17,24	182.059,08	12,11
Total Amount		2.270.628,17	150,00	1.716.434,06	112,92

Source: PMC Analysis, 2024

*Disbursement per 31 March 2024 – USD actual per disbursement

** in million

***based on AWP February 2024

Table 13 Disbursement Status by Category

No	Category	Allocation (USD)	Disbursement (USD)
1.	Works, Consulting Services, Training and Workshop, non-Consulting Services and goods under Parts 1.1, 2 and 3 of the project	146.500.000,00	111.168.549,10
2.	Grant under Part 1.2 of the Project	3.500.000,00	1.755.995,62
Total Amount		150.000.000,00	112.924.544,72

Source: PMC Analysis, 2024

3.4 Loan Performance

In the third and half year of implementation, CSRRP loan performance has increased from last year PV value of 0.41 to 0.80. The value of this progress variant is obtained by dividing the value of the elapsed time ratio by the disbursement ratio. It is projected that by the end of loan closing date, the loan performance status of CSRRP is On Schedule.

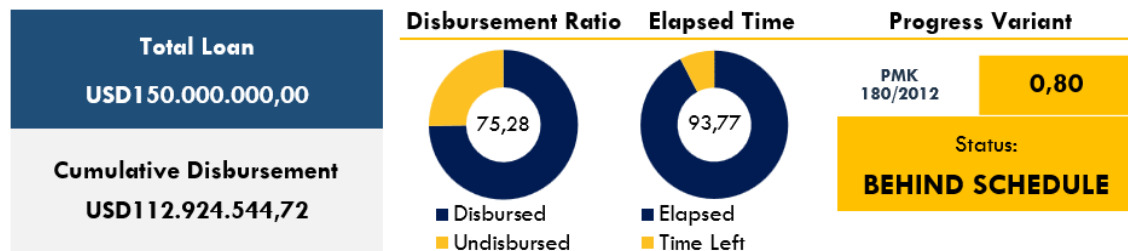


Figure 2 Loan Performance of CSRRP

Source: PMC Analysis, 2024

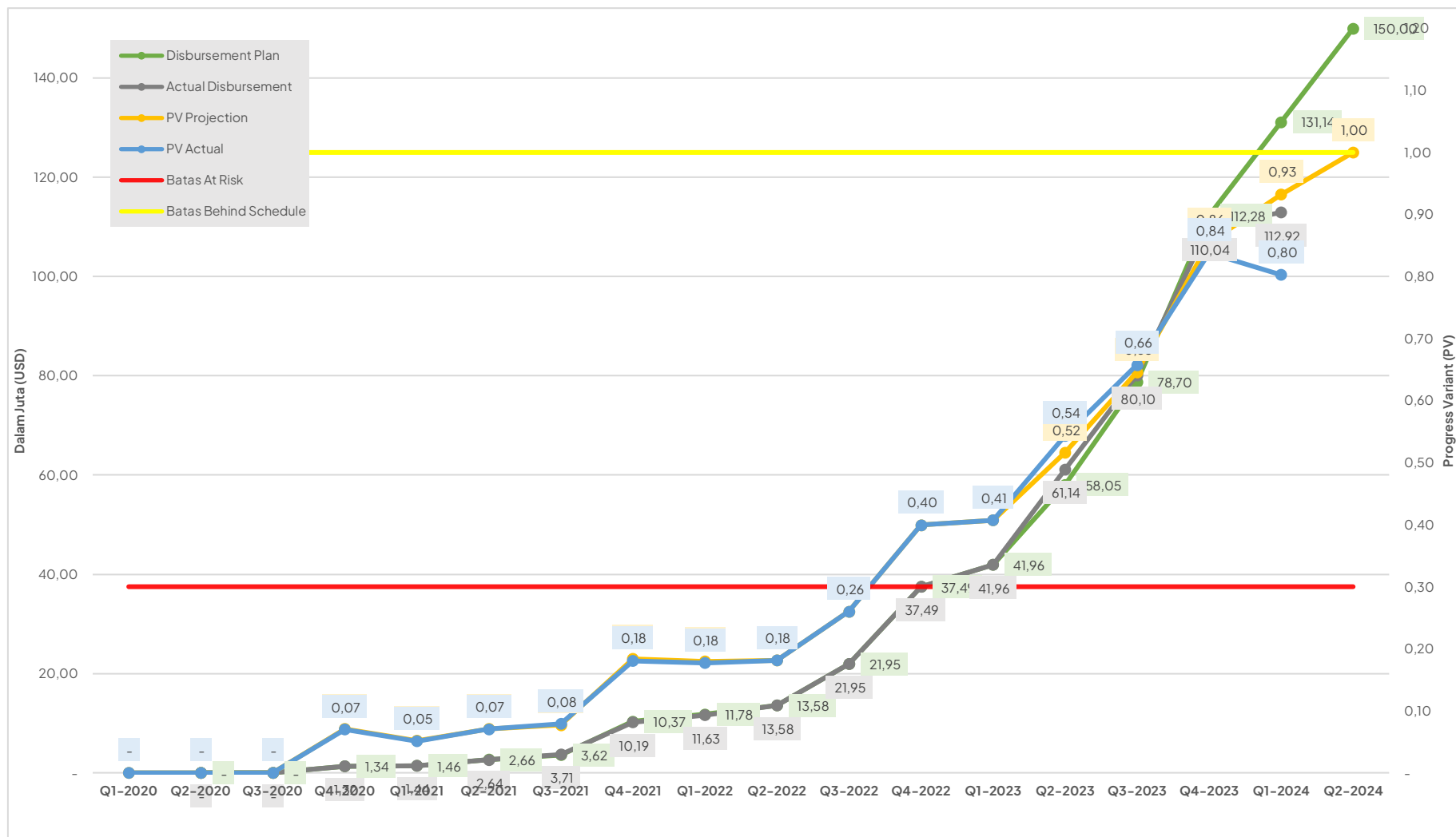


Figure 3 PV Actual and Projection of CSRRP

Source: PMC Analysis, 2024



PIU staff are monitoring activities at the huntap location (PMC/Haerul Fikri)

CHAPTER 4. THEMATIC CONTRIBUTIONS

4.1 Financial Management

Financial management PMC is responsible for the entire coordination of financial activities, daily budget management, financial administration, monitoring and evaluation, and reporting. FM PMC also conducts regular financial management assessments to monitor the fulfillment of budgeting, financial planning arrangements, disbursement status, financial management, internal control, and accounting and financial statements. Activities related to financial management in fiscal year 2023 including:

1. Budget Submissions. Adjustment of the budget allocation of each component of the activity for the replenishment of special accounts with DIPA.
2. Conducting Internal control over financial disbursement and weekly and monthly activity reporting for all stakeholders.
3. Preparing progress reports regularly to be submitted to the World Bank and other parties.
4. Formulating Interim Unaudited Financial Reports (IFRs) to ensure the completeness of *Surat Perintah Pencairan Dana* (SP2D) for PIUs and ensure that withdrawal forms are properly prepared and documented in accordance with Government and World Bank procedures.
5. Formulating Financial Management Report for PHLN.

6. Formulating unaudit annual financial report including financial statements for audit purposes and ensuring all expenditures are reviewed by Inspector General of PUPR before submitted to BPK.
7. Follow the transaction review process from the World Bank including the follow-up process on the findings, including the audit process by the BPK and/or the Inspectorate.
8. Supervising the utilization of activity funds, identifying challenges, and proposing solutions for efficient disbursements.

4.2 Safeguard

4.2.1 Social Safeguard

Land readiness is one of the main requirements before starting the construction process. The land used must have a clean and clear status and receive No Objection Letter approval from the World Bank. This land readiness is written in the Land Acquisition Plan and Resettlement Action Plan (LARAP). In CSRRP activities, LARAP is prepared for activities that require new land for construction. Activities that require LARAP include Construction of Huntap and construction of infrastructure outside the Huntaps area. Considering that most of the activities are in the Huntap Area, it is necessary to ensure that the Huntap land is ready as a priority before the procurement starts.

Details of land readiness progress for all activities can be seen in **Annex 1**.

4.2.2 Environmental Safeguard

Environmental Document readiness is part of the preparations before construction begins, this is to ensure environmental safeguards are implemented correctly. Environmental documents can be of the SPPL, UKL-UPL, AMDAL, DELH, DPLH and RKL-RPL types in accordance with the determination made by the City Environmental Agency (*Dinas Lingkungan Hidup*) based on activity criteria.

The following details of activities that have obtained environmental permits/recommendations can be seen in **Annex 1**.

4.3 Procurement

Based on the AWP March 2024, there are 52 packages in CSRRP. Detailed status per stage can be seen in the following table.

Table 14 Procurement Status of CSRRP Activities (March 31, 2024)

Stages	Total
Finished	21
Construction	27
Procurement Process	1
Preparation for procurement	3
Total	52

Source: PMC Analysis, 2024

In the first quarter of 2024, there is 1 package in the bidding process for the Reconstruction of Office Building of Badan Narkotika Nasional Provinsi Sulawesi Tengah package. This package is targeted to be contracted in the first week of May 2024. There is 1 more package that is under planning and will be auctioned in the second quarter of 2024 for the Construction of Huntap Including Infrastructure Phase II-G package, while the remaining 2 packages are Individual Consultant still in the assessment by PMU.

4.4 Grievance and Redress Mechanism

Layanan Informasi dan Pengelolaan Pengaduan Masyarakat (LIPPM) is designed as an effective tool to accommodate complaints, identify problems, assess, and resolve complaints related to CSRRP. The LIPPM system is open to the public, including accommodating complaints from stakeholder of CSRRP, and ensuring that everyone's rights, especially beneficiaries, can be accommodated.

LIPPM facilitates the community and related parties in solving problems and alternative solutions, equating perceptions of the complaints submitted, as an effort to maintain the continuity and quality of activities. LIPPM is part of an effort to encourage community involvement in project implementation.

Community involvement through the submission of criticism is also participation in project implementation, especially in terms of supervision. Complaints and information submitted by the community are important inputs for all stakeholders in CSRRP activities, so they can be used as a basis for evaluating activities, as well as a review of project compliance with agreed plans and principles.

In the long term, LIPPM system is expected to be an example of learning for the local community regarding the universal principles of society in the implementation of development activities and to encourage the implementation of LIPPM at the community level in a participatory, transparent, and accountable manner.

Table 15 Summary of Number of Complaint in 2024

No	Month	Category			Total Number of Complaint	Complaint Solved
		Asking Information	Report a Problem	Deliver an Aspirations		
1	January	3	3	0	6	4

No	Month	Category			Total Number of Complaint	Complaint Solved
		Asking Information	Report a Problem	Deliver an Aspirations		
2	February	7	10	1	18	17
3	March	6	13	0	19	11
	Total	16	26	1	43	32

Source: PMC Analysis, 2024

From January to March 2024, there were a total of 43 complaint data. Most complaint cases can be grouped into related categories: 1) the progress of huntap development, 2) unclear WTB data information, 3) technical improvements to huntap facilities, and 4) problems that occur in the huntap area, such as huntap areas entered by livestock owned by residents, waste in the huntap area, and tree plant problems in the huntap area.

4.5 Stakeholder Engagement Activities

Stakeholder Engagement Activities of CSRRP Project according to PMC TOR and Communication Specialist TOR can be grouped into 4 important aspects: building public communications, supporting capacity building activities, coordination with stakeholders, and assist Monev Specialist in evaluating project activities to share experiences and transfer knowledge. PMC collaboration with stakeholders related to the CSRRP Program in to achieve the program targets as stated in the AWP.

During first quarter of 2024, PMC supported PMU in conducting Technical Coordination Meetings to strengthening coordination of all stakeholders at the central, provincial, district and city levels in implementation of CSRRP activities.

Table 16 Summary of Stakeholder Engagement Activities in 2024

Meeting	Date	Agenda
1 st Technical Coordination Meeting 2024	30-31 January 2024	1. Construction progress of huntap and infrastructures, resettlement plan, and institutional readiness 2. Local government support 3. Field visit in Huntap Tondo and Talise location
Technical Mission on Overall CSRRP Implementation and Readiness	26 February – 01 March 2024	The objectives of the technical field visit are to review: 1. The construction progress of housing, infrastructures, and public buildings to achieve its related indicators in Result Frameworks and readiness to serve the communities 2. The construction quality of the visited settlement infrastructures and public buildings, including the implementation of resilience standards, universal access, and water sensitive urban design 3. Implementation progress of social and environmental management plans 4. Readiness of local governments to carry out asset transfer, asset management, and operation maintenance on water and sanitation as a follow-up of the previous technical mission.
2 nd Technical Coordination Meeting 2024	19-20 March 2024	1. Overall implementation of CSRRP progress 2. PBG-SLF, resettlement plan, construction, and water supply progress 3. Field visit in several project location

4.6 Estate Management

4.6.1 BASTO

PMC must ensure the management institution under local government, as well as the completeness of documents in the transfer assets to LGs in Berita Acara Serah Terima Operasional (BASTO) to be submitted to World Bank. CSRRP activities that have been carried out institutional preparation and details of BASTO's status can be seen in **Annex 2**.

Table 17 Summary Progress of BASTO

No	Unit	Total Package	Document Total	Construction Finish	BASTO Done	BASTO Process
1	BPPW Sulawesi Tengah	30	41	16	12	8
	Kota Palu		19		5	3
	Kabupaten Sigi		8		6	3
	Kabupaten Donggala		1		-	1
	Provinsi Sulawesi Tengah		3		-	1
	K/L/Yayasan		10		1	-
2	BP2P Sulawesi II	10	17	4	-	7
	Kota Palu		6		-	2
	Kabupaten Sigi		6		-	2
	Kabupaten Donggala		5		-	3
	Total	40	58	20	12	15

4.6.2 PBG-SLF

The compliance of PBG-SLF is a challenge in CSRRP implementation. Intensive collaboration with local governments requires a lot of time in process of planning, issuing certificates, as well as PBG-SLF document. A summary of the progress of PBG-SLF compliance can be seen in the **Table 18**. Detailed information on PBG-SLF process can be seen in **Annex 3**.

Table 18 Summary Progress of PBG-SLF

No	Unit	Total of Building/ HunTap	Construction Status			PBG Status			SLF Status		
			Not Started Yet	On Process	Done	Not Started Yet	On Process	Issued	Not Started Yet	On Process	Issued
1	BPPW Sulawesi Tengah	102	1	78	23	9	65	28	93	5	5
	Palu	86	1	71	14	9	58	19	82	3	2
	Sigi	16	-	7	9	-	7	9	11	2	3
2	BP2P Sulawesi II	3.880	-	3.065	815	499	2.912	469	3.880	-	-
	Palu	2.625	-	2.392	233	291	2.334	-	2.625	-	-
	Sigi	508	-	508	-	39	-	469	508	-	-
	Donggala	747	-	165	582	169	578	-	747	-	-
	Total	3.982	1	3.143	838	508	2.977	497	3.973	5	5

Source: PMC Analysis, 2024

4.7 Management and Information System

The information system for the implementation of CSRRP project activities is managed on the SITABA website as an improvement of the system that has been previously developed

in the NSUP-CERC project. Based on an analysis of the existing SITABA-Padagimo website that has been developed during the implementation of the NSUP-CERC project, the website still needs some improvements to make it more user friendly and informative and in accordance with the rules of post-disaster rehabilitation and reconstruction projects. The application development procedure takes precedence over menus/features functionally. SIM SITABA can be accessed on the <https://sulteng-sitaba.pu.go.id/>.

Overall SITABA Front-End development has reached 96%, the status data displayed in SITABA is a quick status progress. Meanwhile, in the SITABA Back-End, there are changes in database design and synchronization of input forms to support the display of progress reporting information. These changes include analysis of database updates according to system requirements.

Development of input forms that are not available in the Back End page, improving queries on input forms, where there are some input form tools that cannot be used. Considering the condition of software development and software security, it is necessary to update the system and fix loopholes that can cause SQL injection attacks. Database improvements consist of Store Procedure View and Query View, as well as backing up applications and databases for data migration in the Sitaba web. To avoid affecting Sitaba Website operations, Sitaba application development remains in progress on a local server.

4.8 Technical Mission

Technical Mission was held in 26 Februari to 1 March 2024 with World Bank technical team, PMU, PIU, and consultants. The objectives of the technical field visit are to review:

- The construction progress of housing, infrastructures, and public buildings to achieve its related indicators in Result Frameworks and readiness to serve the communities;
- The construction quality of the visited settlement infrastructures and public buildings, including the implementation of resilience standards, universal access, and water sensitive urban design;
- Implementation progress of social and environmental management plans;
- Readiness of local governments to carry out asset transfer, asset management, and operation maintenance on water and sanitation as a follow-up of the previous technical mission.

Based on the results of the technical mission, there are several follow-up action, such as the readiness of infrastructure especially sanitation and water supply for occupation preparation, hantap infrastructure management, SPALDT operational readiness, and acceleration of action plans related to environmental documents, RAP, and LAIR.



Tadulako University's rectorate building is being constructed in Palu, Central Sulawesi, on April 2023 (PMC/Aji Wahyu)

CHAPTER 5. ISSUES AND CHALLENGES

5.1 Land Provision

C. Land Issue in Tondo 2

Land claims reclaiming in Tondo 2 has caused multiple implementation issues for the area's settlement and infrastructure in the 2023 period. Following this incident, zone 2A2 Huntap Tondo 2 development was delayed for several months, it affects to WTB's completion plan and occupational plan were delayed.

The contractor was unable to complete 165 plots in Huntap Tondo 2 zone 2A2 due to land issues, thus siteplan adjustments were implemented by optimizing the remaining 71 plots in Huntap Tondo 2 and relocating 94 units to Talise.

D. Land Provisions for WTP Poboya 2x30 l/s

Land provision for the 2x30 l/s Poboya SPAM became challenging through issues. Local Government needs time to provide land since it must wait for the assessment team's calculations to be completed before purchasing the land. Despite the contractor having been under contract since March 2023, this land provision was finished in full in July 2023, leaving a four-month delay before development began.

5.2 Planning Document Compliance

Due to discussions and agreements with multiple relevant parties, including the Ministry of Health for the Undata II-B Hospital and the KKBG team for the Sigi Regent's Office, the preparation of public facility planning documents for both the Undata II-B Hospital package and the Sigi Regent's Office was delayed. These two packages, that had been contracted in August 2023 and November 2023, are running behind schedule compared to the original schedule.

5.3 Procurement

The procurement of the Construction of Huntap Including Infrastructure Phase II-F package was previously carried out using the RFQ method, but there were participants who did not match the selection criteria, resulting in failed auctions using the RFQ method. According to the recommendations of the World Bank, then re-auction using the RFB method.

Procurement of School II-A and PIP2B Office packages at the first auction there was an error in the selection documents so that none of the participants met the qualification requirements. After a re-auction, these two packages have been obtained by prospective contractors who meet the requirements.

The procurement process of ESC consultant packages uses the QCBS method. In the process, there was a delay in completion which caused the planned implementation duration of 10 months to potentially pass the loan closing in June 2024.

5.4 Implementation

ISL activities facing delays in the implementation of work due to the long process of preparing planning documents, fulfilling completeness, revision of planning documents, and administrative documents by OMS accompanied by the OSP CSRRP Team. This delay has implications for the implementation of ISL to be multi-year which is continued to 2024. Therefore, it is necessary to revise the ISL Guidelines with changes in the disbursement scenario that approved by the World Bank on December 5, 2023.

The Construction of Water Distribution Pipe and House Connection package in Palu City and Sigi Regency experienced delays in implementation. Because the data collection team still has not met the target number of SR recipient houses. Data collection of prospective SR beneficiaries has been carried out through various media, including online and direct data collection in the field, but until the end of December 2023 it still has not met the target.



Two workers are picking up materials in Huntap Tondo 2 area (PMC/Haerul Fikri)

CHAPTER 6. PLAN FOR NEXT QUARTER

This year will be the last year of CSRRP implementation because the loan term will end in June 2024. Executing Agency is still considering extending the loan term, considering that the projected KPI achievement may not be able to meet the target when the loan is closed.

In 2024, construction will be completed for the packages of huntap and neighborhood infrastructure, as well as public facilities. Simultaneously, PIU will begin to carry out the occupancy of huntaps as some packages of huntaps are completed, starting with the occupancy of Huntap Petobo in January 2024.

The ESC consultant, which was contracted in November 2023, will also conduct studies and evaluations of CSRRP activities in several thematic study reports that have been agreed upon by PMU and the World Bank. During 2024, ESC will begin conducting studies and surveys of beneficiary satisfaction. The results of the ESC consultant's study will be important information in the calculation of KPIs at the end of the program as well as the preparation of the Project Completion Report conducted by PMC with PMU.

APPENDICES

Annex 1 Safeguard Summary Progress

No	Kegiatan	Dokumen Sosial		Dokumen Lingkungan			Laporan Pemantauan		Labour Management Procedure	Incident report	Laporan K3L	Sosialisasi KBG dan KTA	Pengaduan	Protokol Covid-19
		Jenis Dokumen	Status	Jenis Dokumen	Status	CESMP	Midterm 1	Midterm 2						
	DIT. PKP													
1	Construction of Settlement Infrastructure Tondo 1 Area Phase II, Kota Palu	LAP	NOL	UKL-UPL	Selesai	-	-	-	-	-	-	V	-	V
2	Construction of Settlement Infrastructure Balaroa Area Phase II, Kota Palu	LAP	NOL	UKL-UPL	Selesai	-	-	-	-	-	-	V	-	V
3	Construction of Settlement Infrastructure Tondo 2 Area, Kota Palu	LAP	NOL	UKL-UPL	Selesai	-	-	-	-	-	-	V	-	-
4	Construction of Settlement Infrastructure Talise Area, Kota Palu	DD	NOL						-	-	V	V	-	V
	Infrastruktur dalam Huntap			UKL-UPL	Selesai	-	-	-						
	Reservor luar Huntap			SPPL	Selesai	V	-	-						
5	Construction of Settlement Infrastructure I	LAP	NOL						-	-	-	V	-	-
	Infrastruktur dalam Huntap			UKL-UPL	Selesai	-								
	Reservoir 300 m3 di Luar Huntap			SPPL	Selesai	V								
	Rumah Pompa dan Reservoir 50 m3 di Luar Huntap			SPPL	Selesai	V								
	Jalan Urugan Sirtu di Luar Huntap			UKL-UPL	Proses	-								
	Drainase di Luar Huntap			UKL-UPL	Proses	-								
	IPAL Domestik di Luar Huntap			UKL-UPL	Proses	-								
6	Construction of Settlement Infrastructure Pombewe Area Phase II, Kab. Sigi	LAP	NOL	UKL-UPL	Selesai	-	-	-	-	-	-	V	-	-
7	Construction of Supporting Infrastructure for Satellite Huntap in Central Sulawesi Province								-	-	-	V	-	-
	Kabupaten Sigi	LAP	NOL											
	Huntap Lambara (Jalan rabat beton 955 m & kekuatan saluran drainase 660 m)			UKL-UPL	Selesai	-	-	-						
	Kabupaten Donggala	LAP	NOL											
	Huntap Ganti			UKL-UPL	Selesai	V	-	-						
	Huntap Loli Tasiburi 1 & 2			UKL-UPL	Selesai	-	-	-						
	Huntap Loli Dondo			SPPL	Selesai	V	-	-						
	Huntap Tanjung Padang 1			UKL-UPL	Selesai	V	-	-						

No	Kegiatan	Dokumen Sosial		Dokumen Lingkungan		Laporan Pemantauan		Labour Management Procedure	Incident report	Laporan K3L	Sosialisasi KBG dan KTA	Pengaduan	Protokol Covid-19
		Jenis Dokumen	Status	Jenis Dokumen	Status	CESMP	Midterm 1	Midterm 2					
	Huntap Tanjung Padang 2 & 3			UKL-UPL	Selesai	V	-	-					
	Huntap Lompio			UKL-UPL	Selesai	V	-	-					
8	Local Scale Infrastructure												
DIT. AIR MINUM													
9	Construction of Water Treatment Plant 2x30 L/s for Huntap Tondo 1, Tondo 2 & Talise, Kota Palu	LAP	NOL						-	V	-	V	-
	IPA Poboya 2x30 l/d			UKL-UPL	Selesai	-	-	-					
	Jalur pipa Poboya - Watutela			SPPL	Selesai	V	-	-					
	Jalur pipa Poboya - Talise			SPPL	Selesai	V	-	-					
	Jalur pipa Watutela - Tondo 1			SPPL	Selesai	V	-	-					
	Jalur pipa Watutela - Tondo 2			SPPL	Selesai	V	-	-					
	Jalur pipa Watutela - Untad			SPPL	Selesai	V	-	-					
10	Construction of Water Treatment Plant 1x20 L/s for Huntap Duyu, Kota Palu	LAP	NOL	UKL-UPL	Selesai	-	-	-	-	V	-	V	-
11	Construction of Bora SPAM IKK Piping Network for Huntap Pombewe, Kab. Sigi	LAP	NOL	UKL-UPL	Selesai	-	-	-	-	V	-	V	-
12	Construction of Water Treatment Plant 1x20 L/s and SPAM Piping Network for Huntap Pombewe, Kab. Sigi	LAP	NOL	UKL-UPL	Selesai	-	-	-	-	V	-	V	-
13	Optimalization of SPAM Poboya & SPAM Huntap Duyu, Kota Palu	LAP	NOL						-	-	V	V	-
	Optimalization of SPAM Poboya			SPPL	Selesai	V	-	-					
	Optimalization of SPAM Balaroa (SPAM Daenggune)			SPPL	Selesai	V	-	-					
14	Construction of Water Distribution Pipe and House Connection in Kota Palu	DDR	NOL	AMDAL	Selesai	-	-	-	-	-	-	-	-
15	Construction of Water Distribution Pipe and House Connection in Kabupaten Sigi	DDR	NOL	AMDAL	Selesai	-	-	-	-	-	-	-	-
DIT. SANITASI													
16	Optimalization of IPLT in Kota Palu and Kabupaten Sigi								-	-	-	V	-
	IPLT Kota Palu	DD	NOL	UKL-UPL	Selesai	-	-	-					
	IPLT Kab. Sigi	DD	NOL	UKL-UPL (Eksisting)	Selesai	-	-	-					
17	Optimalization of TPS3R in Kota Palu and Kabupaten Sigi								-	-	-	V	-
	TPS3R Hutap Duyu	LAP	NOL	UKL-UPL	Selesai	-	-	-					
	TPS3R Hutap Pombewe	LAP	NOL	UKL-UPL	Selesai	-	-	-					
DIT. BPB													

No	Kegiatan	Dokumen Sosial		Dokumen Lingkungan			Laporan Pemantauan		Labour Management Procedure	Incident report	Laporan K3L	Sosialisasi KBG dan KTA	Pengaduan	Protokol Covid-19
		Jenis Dokumen	Status	Jenis Dokumen	Status	CESMP	Midterm 1	Midterm 2						
18	Rehabilitation of Public Health Center (Puskesmas) of Tipo	LAP	NOL	SPPL	Selesai	V	-	-	-	-	-	V	-	-
19	Rehabilitation of Hospital of Undata Phase II-A	DD	NOL	UKL-UPL	Selesai	V	V	-	-	-	V	V	-	V
20	Rehabilitation of Hospital of Undata Phase II-B	DD	NOL	UKL-UPL	Selesai	-	-	-	-	-	-	V	-	-
21	Rehabilitation of Hospital of Anutapura Phase II-A	DD	NOL	UKL-UPL	Selesai	V	V	-	-	-	V	V	-	V
22	Rehabilitation of Hospital of Anutapura Phase II-B	DD	NOL	UKL-UPL	Selesai	-	-	-	-	-	-	V	-	-
23	Rehabilitation and Reconstruction of Office Building of Kejaksaan Tinggi Sulawesi Tengah	DD	NOL	RKL - RPL	Selesai	-	V	V	-	-	-	V	-	-
24	Rehabilitation of Hospital of Torabelo	DD	NOL	UKL-UPL	Selesai	V	V	-	-	-	-	V	-	-
25	Rehabilitation and Reconstruction of Office Building of PIP2B Sulawesi Tengah Phase II	DD	NOL	UKL-UPL	Proses	-	-	-	-	-	-	-	-	-
26	Rehabilitation of Office Building of Bupati Sigi	DD	NOL	UKL-UPL	Proses	-	-	-	-	-	-	-	-	-
DITJEN. PERUMAHAN														
27	Construction of Huntap Including Infrastructure Phase II-A								-	V	V		-	V
	Huntap Satelit Wani 1	LAP	NOL	SPPL	Selesai	V	V	-				V		
	Huntap Satelit Tompe 1	LAP	NOL	UKL-UPL	Selesai	-	V	-				V		
	Huntap Satelit Tompe 2	LAP	NOL									V		
	Huntap Satelit Tompe 3	LAP	NOL									V		
	Huntap Satelit Lende	LAP	NOL	SPPL	Selesai	-	V	-				V		
	Huntap Lompio	LAP	NOL			-	V	-				-		
	Huntap Satelit Tanjung Padang 3	LAP	NOL	UKL-UPL	Selesai	-	V	-				-		
	Huntap Satelit Lende Tovea 1	LAP	NOL	SPPL	Selesai	V	-	-				V		
	Huntap Satelit Lende Tovea 2	LAP	NOL	SPPL	Selesai	V	-	-				V		
	Huntap Satelit Ganti 2	LAP	NOL	SPPL	Selesai	V	-	-				V		
	Huntap Satelit Loli Dondo	LAP	NOL	SPPL	Selesai	V	-	-				V		
	Huntap Satelit Loli Saluran	LAP	NOL	SPPL	Selesai	V	-	-				V		
	Huntap Lokasi Mandiri (104)	LAP	NOL			V						V		
	Huntap Satelit Loli Tasiburi	LAP	NOL	UKL-UPL	Selesai	-	-	-				V		
	Huntap Nelayan Talise Panau	LAP	NOL			V						V		
28	Construction of Huntap Including Infrastructure Phase II-B								-	-	-		-	-
	Huntap Kawasan Tondo 2	DD	NOL	UKL-UPL	Selesai	V	-	-				V		
	Huntap Satelit Bangga Dusun 2	LAP	NOL	UKL-UPL	Selesai	-	-	-				V		
	Huntap Satelit Sibalaya Selatan	LAP	NOL	SPPL	Selesai	-	-	-				V		
29	Construction of Huntap Including Infrastructure Phase II-C								-	-	-		-	-
	Huntap Kawasan Talise	DD	NOL	UKL-UPL	Selesai	V	-	-				V		

No	Kegiatan	Dokumen Sosial		Dokumen Lingkungan		Laporan Pemantauan		Labour Management Procedure	Incident report	Laporan K3L	Sosialisasi KBG dan KTA	Pengaduan	Protokol Covid-19
		Jenis Dokumen	Status	Jenis Dokumen	Status	CESMP	Midterm 1	Midterm 2					
30	Revitalization of Damaged Huntap Phase I-A under NSUP-CERC					-			-	-		-	-
	Huntap Pombewe	LAP	NOL	UKL-UPL	Selesai		-	-			V		
	Huntap Ganti	LAP	NOL	UKL-UPL	Selesai		-	-			V		
31	Construction of Huntap Mandiri II	-	NOL						-	-	-	-	-
32	Construction of Public Facilities and Green Open Space for Satellite Huntap Phase I-B	-	NOL	-	Selesai	-	-	-	-	-	-	-	-
33	Construction of Huntap Including Infrastructure Phase II-D								-	-		-	-
	Huntap Lokasi Mandiri (129)	LAP	NOL			V					V		
	Huntap Satelit Ujumbou	LAP	NOL	SPPL	Selesai	V	-	-			V		
	Huntap Satelit Tondo	LAP	NOL	SPPL	Selesai	V	-	-			V		
	Huntap Kawasan Talise (Tambahan: 64 Unit)	DD	NOL	UKL-UPL	Selesai	V	-	-			V		
	Huntap Kawasan Petobo (Tambahan: 113 Unit)	LAP	NOL	UKL-UPL	Selesai	V	-	-			V		
	Huntap Satelit Lende Tovea 1	LAP	NOL	SPPL	Selesai	V	-	-			V		
	Huntap Satelit Lende Tovea 2	LAP	NOL	SPPL	Selesai	V	-	-			V		
	Huntap Satelit Sibalaya Utara	LAP	NOL	SPPL	Selesai	-	-	-			-		
	Huntap Satelit Bangga Dusun 1	LAP	NOL	SPPL	Selesai	-	-	-			-		
	Huntap Nelayan Talise Panau	LAP	NOL			V	-	-			-		
	Huntap Satelit Lende Tovea 3	LAP	NOL	SPPL	Selesai	V	-	-			-		
	Huntap Satelit Tompe	LAP	NOL	UKL-UPL	Selesai	V	-	-			-		
34	Construction of Huntap Including Infrastructure Phase II-E								-	-		-	-
	Huntap Kawasan Petobo	LAP	NOL	UKL-UPL	Selesai	V	-	-			V		
35	Construction of Huntap Including Infrastructure Phase II-F					-			-	-	-	-	-
	Huntap Satelit Poi	LAP	NOL	UKL-UPL	proses		-	-					
	Huntap Satelit Rogo	LAP	NOL	SPPL	Proses		-	-					
DIT. PRASARANA STRATEGIS													
36	Rehabilitation and Reconstruction of Elementary Education Facilities					-			-	-		-	-
	SD Inpres Donggala Kodi	DD	NOL	SPPL	Selesai		-	-			V		
	SD Inpres 3 Birobuli	DD	NOL	SPPL	Selesai		-	-			V		
	TK Negeri Pembina Palu Utara	DD	NOL	SPPL	Selesai		-	-			V		
	SDN Lonja	DD	NOL	SPPL	Selesai		-	-			V		
	SMPN 19 Sigi	DD	NOL	SPPL	Selesai		-	-			V		
	SD Inpres Maranata	DD	NOL	SPPL	Selesai		-	-			V		
37	Rehabilitation and Reconstruction of Education Facilities in Universitas Tadulako (Phase II)	DD	NOL	DELH	Selesai	V	V	-	-	V	V	-	V
38	Rehabilitation and Reconstruction of Elementary Education Facilities II-A					-			-	-	-	-	-

No	Kegiatan	Dokumen Sosial		Dokumen Lingkungan		Laporan Pemantauan		Labour Management Procedure	Incident report	Laporan K3L	Sosialisasi KBG dan KTA	Pengaduan	Protokol Covid-19
		Jenis Dokumen	Status	Jenis Dokumen	Status	CESMP	Midterm 1	Midterm 2					
	SDN 2 Kawatuna	DD	NOL	-	Proses	-	-	-	-	-	-	-	-
	SDN Pombewe	DD	Non CSRRP	-	Proses	-	-	-	-	-	-	-	-
	SMP Advent Palu	DD	NOL	-	Proses	-	-	-	-	-	-	-	-
	SD IT Insan Gemilang	DD	NOL	SPPL	Selesai	-	-	-	-	-	-	-	-
39	Rehabilitation and Reconstruction of Elementary Education Facilities II-B					-			-	-	-	-	-
	MAS Darul Da'wah Wal Irsyad-DDI Palu	DD	NOL	-	Proses	-	-	-	-	-	-	-	-
	MTsS Darul Iman	DD	NOL	-	Proses	-	-	-	-	-	-	-	-
	MIS KT Limran	DD	NOL	-	Proses	-	-	-	-	-	-	-	-
	MTsS Alkhairat Baliase	DD	NOL	-	Proses	-	-	-	-	-	-	-	-
	MAS Al Khairaat Sibalaya	DD	Proses	-	Proses	-	-	-	-	-	-	-	-
	MAS Al Khairaat Palolo Makmur	DD	Proses	-	Proses	-	-	-	-	-	-	-	-
	MTsS Alkhairat Tuwa	DD	NOL	-	Proses	-	-	-	-	-	-	-	-
	MTsS Alkhairat Salua	DD	NOL	-	Proses	-	-	-	-	-	-	-	-

Annex 2 Summary of BASTO and Institutional Management Progress

No	Kegiatan	PHO		FHO		Kelembagaan/ OPD Pengelola	Penyiapan Dok. Serah Terima	Valuasi Nilai Perolehan	Joint Inspection	Penandatanganan BASTO
		Tanggal	Dokumen	Tanggal	Dokumen					
	Direktorat Pengembangan Kawasan Permukiman									
1	Construction of Settlement Infrastructure Tondo 1 Area Phase II, Kota Palu	06 Juni 2022	Ada	05 Desember 2022	Ada	DLH Kota Palu Perkim Kota Palu	Selesai	Selesai	Selesai	Selesai
2	Construction of Settlement Infrastructure Balaraa Area Phase II, Kota Palu	15 Desember 2022	Ada	12 Juni 2023	Ada	Perkim Kota Palu	Selesai	Selesai	Selesai	Selesai
3	Construction of Settlement Infrastructure Pombewe Area Phase II, Kab. Sigi	23 September 2023	Belum ada	21 Maret 2024	Belum ada	PUTR Kab. Sigi	Proses	Belum proses	Belum proses	Belum proses
4	Construction of Supporting Infrastructure for Satellite Huntap in Central Sulawesi Province	23 September 2023	Ada	21 Maret 2024	Belum ada	PUTR Kab. Sigi PUTR Kab. Donggala	Proses	Belum proses	Belum proses	Belum proses
	Direktorat Air Minum									
5	Construction of Water Treatment Plant 1x20 L/s for Huntap Duyu, Kota Palu	15 November 2023	Ada	09 November 2024	Belum ada	-	Proses	Belum proses	Belum proses	Belum proses
6	Construction of Bora SPAM IKK Piping Network for Huntap Pombewe, Kab. Sigi	30 September 2022	Ada	30 September 2023	Belum ada	UPTD Air Minum Kab. Sigi	Selesai	Selesai	Selesai	Selesai
7	Construction of Water Treatment Plant 1x20 L/s and SPAM Piping Network for Huntap Pombewe, Kab. Sigi	20 Desember 2022	Ada	20 Desember 2023	Ada	UPTD Air Minum Kab. Sigi	Selesai	Selesai	Selesai	Selesai
8	Optimalization of SPAM Poboya & SPAM Huntap Duyu, Kota Palu	01 Februari 2023	Ada	30 Juli 2023	Ada	PDAM Kota Palu	Selesai	Selesai	Selesai	Selesai
	Direktorat Sanitasi									
9	Optimalization of IPLT in Kota Palu and Kabupaten Sigi	19 Desember 2023	Ada	16 Juni 2024	Belum Ada	PU Kota Palu PUTR Kab. Sigi	Selesai	Selesai	Selesa	Selesai
10	Optimalization of TPS3R in Kota Palu and Kabupaten Sigi	19 Desember 2023	Ada	16 Juni 2024	Belum Ada	DLH Kota Palu DLH Kab. Sigi	Selesai	Selesai	Selesa	Selesai
	Direktorat Bina Penataan Bangunan									
11	Rehabilitation of Public Health Center (Puskesmas) of Tipo	27 Juni 2022	Ada	24 Januari 2023	Ada	UPTD Puskesmas Tipo	Selesai	Selesai	Selesai	Selesai
12	Rehabilitation of Hospital of Undata Phase II-A	17 Mei 2023	Ada	13 November 2023	Belum ada	RSUD Undata Prov. Sulteng	Proses	Belum proses	Belum proses	Belum proses
13	Rehabilitation of Hospital of Anutapura Phase II-A	17 Mei 2023	Ada	13 November 2023	Belum ada	RSUD Anutapura Palu	Proses	Belum proses	Belum proses	Belum proses
14	Rehabilitation and Reconstruction of Office Building of Kejaksaan Tinggi Sulawesi Tengah	15 September 2022	Ada	15 Maret 2023	Ada	Kejati Prov. Sulawesi Tengah	Selesai	Selesai	Selesai	Selesai
15	Rehabilitation of Hospital of Torabelo	19 Mei 2022	Ada	23 November 2022	Ada	RSUD Tora Belo Kab. Sigi	Selesai	Selesai	Selesai	Selesai
	Ditjen. Perumahan									

No	Kegiatan	PHO		FHO		Kelembagaan/ OPD Pengelola	Penyiapan Dok. Serah Terima	Valuasi Nilai Perolehan	Joint Inspection	Penandatanganan BASTO
		Tanggal	Dokumen	Tanggal	Dokumen					
16	Construction of Huntap Including Infrastructure Phase II-A	15 Desember 2023	Ada	13 Desember 2024	Belum ada	Perkim Kab. Donggala Perkim Kota Palu	Proses	Belum proses	Belum proses	Belum proses
17	Revitalization of Damaged Huntap Phase I-A under NSUP-CERC	21 Desember 2022	Ada	19 Juni 2023	Ada	Perkim Kab. Donggala & Perkim Kab. Sigi	Belum Mulai	Belum Mulai	Belum Mulai	Belum proses
18	Construction of Huntap Mandiri II	30 Oktober 2023	Belum ada	27 April 2024	Belum ada	-	-	-	-	-
19	Construction of Public Facilities nad Green Open Space for Satellite Huntap Phase I-B	18 Desember 2023	Ada	16 Juni 2024	Belum ada	Perkim Kab. Donggala & Perkim Kab. Sigi	Proses	Belum proses	Belum proses	Belum proses
Direktorat Prasarana Strategis										
20	Rehabilitation and Reconstruction of Elementary Education Facilities	11 January 2024	Ada	7 Agustus 2024	Ada	Dikbud Kota Palu Dikbud Kab. Sigi	Proses	Belum proses	Belum proses	Belum proses

Annex 3a. Progress of PBG-SLF in BPPW

No	Bangunan	Nama Paket	Lokasi	Pemohon	OPD	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
1	Hanggar TPS3R Huntap Tondo 1	Infra Tondo 1 Phase 2	Palu	Ibnu Mundzir	Sekdis DLH Kota Palu	Ada (Pelepasan Hak)	Ada	UKL-UPL	Ada	Ada	Ada	Ada	Ada	TMC-1	TMC-1	Proses di DPRP	Proses di DPRP
2	Kantor TPS3R Huntap Tondo 1	Infra Tondo 1 Phase 2	Palu	Ibnu Mundzir	Sekdis DLH Kota Palu	Ada (Pelepasan Hak)	Ada	UKL-UPL	Ada	Ada	Ada	Ada	Ada	TMC-1	TMC-1	Proses di DPRP	Proses di DPRP
3	Toilet RTH Huntap Balaroa	Infra Balaroa Phase 2	Palu	Lukman	Kadis Perkim Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Ada	Ada	Ada	TMC-CERC	TMC-1	Proses di DPRP	Proses di DPRP
4	Gedung Reaktor Tondo 2 A1	Infra Tondo 2	Palu	Singgih Budi P	Kepala Dinas PU Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Belum bermohon	-
5	Gedung Reaktor Tondo 2 B	Infra Tondo 2	Palu	Singgih Budi P	Kepala Dinas PU Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Proses di DPRP	-
6	Kantor TPS3R Huntap Tondo 2	Infra Tondo 2	Palu	Ibnu Mundzir	Sekdis DLH Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-CERC	TMC-1	Proses di DPRP	-
7	Hanggar TPS3R Huntap Tondo 2	Infra Tondo 2	Palu	Ibnu Mundzir	Sekdis DLH Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-CERC	TMC-1	Proses di DPRP	-
8	Meeting Hall Huntap Tondo 2	Infra Tondo 2	Palu	Lukman	Kadis Perkim Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Proses di DPRP	-
9	Gedung Reaktor Talise 1	Infra Talise	Palu	Singgih Budi P	Kepala Dinas PU Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-CERC	TMC-1	Proses di DPRP	-
10	Gedung Reaktor Talise 2	Infra Talise	Palu	Singgih Budi P	Kepala Dinas PU Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-CERC	TMC-1	Proses di DPRP	-
11	Toilet RTH Huntap Talise	Infra Talise	Palu	Lukman	Kadis Perkim Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-CERC	TMC-1	Belum bermohon	-
12	Pos Jaga Gerbang Huntap Talise	Infra Talise	Palu	Lukman	Kadis Perkim Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Belum bermohon	-
13	Meeting Hall Huntap Pombewe	Infra Pombewe Fase 2	Sigi	Hidayat	Kadis Perumahan Kab Sigi	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	SK-PBG-721001-21122023-001	-
14	Gedung IPA 2x30 LPD Poboya	IPA 2x30 LPD Poboya	Palu	Roy Elisa Sumakul	Direktur PDAM Kota Palu	Ada (Penyerahan)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Belum bermohon	-
15	Rumah Genset IPA 2x30 LPD Poboya	IPA 2x30 LPD Poboya	Palu	Roy Elisa Sumakul	Direktur PDAM Kota Palu	Ada (Penyerahan)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Belum bermohon	-
16	Rumah Pompa IPA 2x30 LPD Poboya	IPA 2x30 LPD Poboya	Palu	Roy Elisa Sumakul	Direktur PDAM Kota Palu	Ada (Penyerahan)	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Belum bermohon	-
17	Gedung IPA 1x20 LPD Duyu	IPA 1x20 LPD Duyu	Palu	Roy Elisa Sumakul	Direktur PDAM Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Belum ada	Belum ada	Ada	TMC-1	TMC-1	Proses di DPRP	-

No	Bangunan	Nama Paket	Lokasi	Pemohon	OPD	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
18	Rumah Genset IPA Duyu	IPA 1x20 LPD Duyu	Palu	Roy Elisa Sumakul	Direktur PDAM Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Belum ada	Belum ada	Ada	TMC-1	TMC-1	Proses di DPRP	-
19	Rumah Operasi IPA Duyu	IPA 1x20 LPD Duyu	Palu	Roy Elisa Sumakul	Direktur PDAM Kota Palu	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Belum ada	Belum ada	Ada	TMC-1	TMC-1	Proses di DPRP	-
20	Gedung IPA 1x20 LPD SPAM Pombewe	IPA 1x20 LPD SPAM Pombewe	Sigi	Ratna Sari Dewi	Kepala UPTD Air Minum Sigi	Ada (Penlok)	Ada	UKL-UPL	Ada	Ada	Ada	Ada	Ada	TMC-1	TMC-1	SK-PBG-721001-03102023-001	SK-SLF-721001-15092023-001
21	Kantor IPLT Kota Palu (Rumah Jaga IPLT Kota Palu - Item Pekerjaan Baru)	Optimalisasi IPLT Palu & Sigi	Palu	Singgih Budi P	Kepala Dinas PU Kota Palu	SKPT	Ada	DPLH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
22	Kantor IPLT Sigi	Optimalisasi IPLT Palu & Sigi	Sigi	Hidayat	Kadis Perumahan Kab Sigi	Penlok	Ada	Ada	Ada	Ada	Ada	Ada	Ada	TMC-1	TMC-1	Proses di DPRP	Proses di DPRP
23	Kantor TPS3R Huntap Duyu	Optimalisasi TPS3R Palu & Sigi	Palu	Ibnu Mundzir	Sekdis DLH Kota Palu	Penlok	Ada	UKL-UPL	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
24	Hanggar TPS3R Huntap Duyu	Optimalisasi TPS3R Palu & Sigi	Palu	Ibnu Mundzir	Sekdis DLH Kota Palu	Penlok	Ada	UKL-UPL	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
25	Hanggar & Kantor TPS3R Huntap Pombewe	Optimalisasi TPS3R Palu & Sigi	Sigi	Hidayat	Kadis Perumahan Kab Sigi	Penlok	Ada	UKL-UPL	Ada	Ada	Ada	Ada	Ada	TMC-1	TMC-1	Proses di DPRP	Proses di DPRP
26	Bangunan Puskesmas Tipo	Puskesmas Tipo	Palu	UPTD Puskesmas Tipo	UPTD Puskesmas Tipo	SHM	Ada	SPPL	Ada	Ada	Ada	Ada	Ada	TMC-1	TMC-1	SK-PBG-727105-28112022-001	SK-SLF-727105-24112022-001
27	Gedung IGD	RRRS Undata Fase 2B	Palu	drg. Herri, M.Kes	Direktur RS UNDATA	SHM	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727108-26042024-014	-
28	Gedung Perawatan Kasuari	RRRS Anutapura Fase 2B	Palu	dr. Maria Rosa DLR	Direktur RS Anutapura	SHM	Ada	Ada	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Ada IMB	-
29	Gedung CT Scan	RRRS Anutapura Fase 2B	Palu	dr. Maria Rosa DLR	Direktur RS Anutapura	SHM	Ada	Ada	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Ada IMB	-
30	Gedung Arsip	RRRS Anutapura Fase 2B	Palu	dr. Maria Rosa DLR	Direktur RS Anutapura	SHM	Ada	Ada	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727105-26072023-002	-

No	Bangunan	Nama Paket	Lokasi	Pemohon	OPD	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
31	Gedung Unit Transfusi Darah	RR RS Anutapura Fase 2B	Palu	dr. Maria Rosa DLR	Direktur RS Anutapura	SHM	Ada	Ada	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727105-21072023-002	-
32	Gedung Perawatan Walet	RR RS Anutapura Fase 2B	Palu	dr. Maria Rosa DLR	Direktur RS Anutapura	SHM	Ada	Ada	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727105-21072023-004	-
33	Gedung Sanitasi	RR RS Anutapura Fase 2B	Palu	dr. Maria Rosa DLR	Direktur RS Anutapura	SHM	Ada	Ada	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727105-21072023-014	-
34	Gedung Administrasi	RR RS Anutapura Fase 2B	Palu	dr. Maria Rosa DLR	Direktur RS Anutapura	SHM	Ada	Ada	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727105-21072023-004	-
35	Gedung Radiologi	RR RS Anutapura Fase 2B	Palu	dr. Maria Rosa DLR	Direktur RS Anutapura	SHM	Ada	Ada	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727105-21072023-015	-
36	Gedung Instalasi Kebidanan	RR RS Anutapura Fase 2B	Palu	dr. Maria Rosa DLR	Direktur RS Anutapura	SHM	Ada	Ada	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727105-21072023-002	-
37	Gedung Kejati	RR Gedung Kejati	Palu	Hadi Sulanto, SH, MH	Kejari	SHM	Ada	Ada	Ada	Ada	Ada	Ada	Ada	TMC-6	TMC-CERC	SK-IMB-727101-19102020-01	SK-SLF-727101-23112023-001
38	Gedung IGD	Rehabilitasi RS Torabelo	Sigi	RSUD Tora Belo	RSUD Tora Belo	Serah Terima Lahan	Ada	UKL-UPL	Ada	Ada	Ada	Ada	Ada	TMC-CERC	TMC-1	SK-PBG-721001-12102022-004	SK-SLF-721001-06042023-002
39	Gedung Laundry	Rehabilitasi RS Torabelo	Sigi	Trieko Stefanus Larope	RSUD Tora Belo	Serah Terima Lahan	Ada	UKL-UPL	Ada	Ada	Ada	Ada	Ada	TMC-CERC	TMC-1	SK-PBG-721001-06072022-002	SK-SLF-721001-05042023-001
40	Gedung Satker	RR Gedung PIP2B Fase 2	Palu	Kusumawati (Ibu Nona)	Kepala KTU BPPW	Ada	Ada	DPLH	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727108-24042024-001	-
41	Gedung KTU	RR Gedung PIP2B Fase 2	Palu	Kusumawati (Ibu Nona)	Kepala KTU BPPW	Ada	Ada	DPLH	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727108-24042024-003	-
42	Gedung Workshop	RR Gedung PIP2B Fase 2	Palu	Kusumawati (Ibu Nona)	Kepala KTU BPPW	Ada	Ada	DPLH	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727108-	-

No	Bangunan	Nama Paket	Lokasi	Pemohon	OPD	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
																24042024-002	
43	Ruang Ganti	RR Gedung PIP2B Fase 2	Palu	Kusumawati (Ibu Nona)	Kepala KTU BPPW	Ada	Ada	DPLH	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-727108-24042024-004	-
44	Gedung Kantor Bupati Sigi	Rehabilitasi Kantor Bupati Sigi	Sigi	Edy Dwi Saputro	Sekdis Pekerjaan Umum dan Tata Ruang Kab. Sigi	Ada	Ada	UKL-UPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-721001-02042024-001	-
45	SD Inpres Donggala Kodi	RR Fasdihsar (Fase 0)	Palu	Hadijah	Kepala Sekolah	Ada	Ada	SPPL	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	SK-PBG-727102-12092023-002	-
46	SD Inpres 3 Birobuli	RR Fasdihsar (Fase 0)	Palu	Arham	Kepala Sekolah	Ada	Ada	SPPL	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	SK-PBG-727103-12092023-002	-
47	TK Pembina Palu Utara	RR Fasdihsar (Fase 0)	Palu	Sri Mawarni	Kepala Sekolah	Ada	Ada	SPPL	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	SK-PBG-727104-15092023-001	-
48	SD Inpres Maranatha	RR Fasdihsar (Fase 0)	Sigi	Deni B Pakaya	Kepala Sekolah	Ada	Ada	SPPL	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	SK-PBG-721001-03112023-002	-
49	SDN Lonja	RR Fasdihsar (Fase 0)	Sigi	Abdul Gani	Kepala Sekolah	Ada	Ada	SPPL	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	SK-PBG-721001-25092023-001	-
50	SMPN19	RR Fasdihsar (Fase 0)	Sigi	Wiwik Ardianto	Kepala Sekolah	Ada	Ada	SPPL	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	SK-PBG-721001-25092023-002	-
51	Gedung Kuliah A12	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
52	Gedung Lab Terpadu FKIP A17	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
53	Gedung Kuliah A22	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
54	Gedung Kuliah A24	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-

No	Bangunan	Nama Paket	Lokasi	Pemohon	OPD	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
55	Gedung Kuliah A25	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
56	Gedung Lab Biologi FKIP A27	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
57	Gedung Lab Fisika FKIP A28	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
58	Gedung Kuliah A31	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
59	Gedung Kuliah A35	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
60	Gedung Kuliah A37	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
61	Gedung Kuliah A38	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
62	Gedung Kuliah A42A	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
63	Gedung Kuliah A56	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
64	Gedung Dekanat Fak Ekonomi D8	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
65	Gedung Kuliah E7	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
66	Gedung Ruang Dosen/Lab Prodi Statistik E11	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
67	Gedung Dekanat Fak Teknik F5	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
68	Gedung Dekanat Sisi Selatan Fak Teknik F7	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
69	Gedung Lab Mekanika Tanah Fak Teknik F19	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-

No	Bangunan	Nama Paket	Lokasi	Pemohon	OPD	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
70	Gedung Kuliah Tek Mesin Fak Teknik F20	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
71	Gedung Kuliah Tek Mesin Fak Teknik F21	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
72	Gedung Bengkel Tek Mesin Fak Teknik F22	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
73	Gedung Kuliah T Elektro Fak Teknik F23	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
74	Gedung Kuliah I2	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
75	Gedung Rektorat	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
76	Gedung Dekanat FKIP	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
77	Gedung Dekanat FISIP	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
78	Gedung Dekanat Fak Hukum	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
79	Gedung Dekanat Fak Kedokteran	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
80	Gedung Dekanat FKM	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
81	Gedung Kuliah Fak Hukum	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
82	Gedung Kuliah Fak Kehutanan	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
83	Gedung Kuliah Fak Peternakan & Perikanan	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
84	Gedung Kuliah FKIP	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-

No	Bangunan	Nama Paket	Lokasi	Pemohon	OPD	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
85	Gedung Lab Teori & Perancangan (Lab Arsitektur)	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
86	Gedung Auditorium FKIP	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
87	Gedung PKM	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
88	Gedung Dormitory	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
89	Gedung Serbaguna 1 (1d2)	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
90	Gedung Serbaguna 2 (1d2)	RR UNTAD Fase 2	Palu	Prof. Nur Ali	Wakil Rektor Bid. Umum & Keu.	SHM	Ada	DELH	Ada	Ada	Belum ada	Belum ada	Belum ada	TMC-1	TMC-1	Proses di DPRP	-
91	SD Inpres 2 Kawatuna	RR Fasdiqsar Fase 2A	Palu	Abiazid	Kepala Sekolah	Srt Penyerahan	Ada	DPLH proses	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Belum bermohon	-
92	SMP Advent	RR Fasdiqsar Fase 2A	Palu	Deny Bawias	Kepala Sekolah	SKPT	Ada	?	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Belum bermohon	-
93	SD IT Insan Gemilang	RR Fasdiqsar Fase 2A	Sigi	?	?	SHM	Ada	SPPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	SK-PBG-721001-12022024-001	-
94	MAS DDI Datokarama	RR Fasdiqsar Fase 2B	Palu	Sasterio	Kepala Sekolah	SHM	Ada	SPPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Proses di DPRP	-
95	MTSs Darul Iman	RR Fasdiqsar Fase 2B	Palu	Sirajudin M Tayebb	Kepala Sekolah	SHM	Ada	SPPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Proses di DPRP	-
96	MIS KT Limran	RR Fasdiqsar Fase 2B	Palu	Massita	Kepala Sekolah	SHM	Ada	SPPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Proses di DPRP	-
97	MTSs Alkhairaat Baliase	RR Fasdiqsar Fase 2B	Sigi	Rosani, S.Pd	Kepala Sekolah	SHM	Ada	SPPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Proses di DPRP	-
98	MAS Alkhairat Sibalaya	RR Fasdiqsar Fase 2B	Sigi	Alwi Muhamad Aldjufri, Ir	Kepala Yayasan	Penyerahan	Ada	SPPL	Ada	Ada	0	0	0	TMC-1	TMC-1	Proses di DPRP	-
99	MAS Alkhairat Palolo	RR Fasdiqsar Fase 2B	Sigi	Alwi Muhamad Aldjufri, Ir	Kepala Yayasan	Penyerahan	Ada	SPPL	Ada	Ada	0	0	0	TMC-1	TMC-1	Proses di DPRP	-

No	Bangunan	Nama Paket	Lokasi	Pemohon	OPD	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
100	MTSs Alkhairaat Tuva	RR Fasdiqsar Fase 2B	Sigi	Shafiah	Kepala Sekolah	SHM	Ada	SPPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Proses di DPRP	-
101	MTSs Alkhairaat Salua	RR Fasdiqsar Fase 2B	Sigi	Ruslan, S.Pd.I	Kepala Sekolah	SKPT	Ada	SPPL	Ada	Ada	Proses Konstruksi	Proses Konstruksi	Proses Konstruksi	TMC-1	TMC-1	Proses di DPRP	-
102	Gedung Kantor BNN Sulawesi Tengah	RR Kantor BNN Sulawesi Tengah	Palu	?	?	?	?	?	Belum Ada	Belum Ada	0	0	0	TMC-1	TMC-1	Belum bermohon	-

Annex 3b. Progress of PBG-SLF in BP2P

No	Bangunan	Nama Paket	Lokasi	Jumlah	Pemohon	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
1	Huntap Wani 1 (73 unit)	Huntap 2A	Donggala	73	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	SPPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
2	Huntap Tompe 1 (44 unit)	Huntap 2A	Donggala	44	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
3	Huntap Tompe 2 (83 unit)	Huntap 2A	Donggala	83	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
4	Huntap Tompe 3 (161 unit)	Huntap 2A	Donggala	161	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
5	Huntap Lende (68 unit)	Huntap 2A	Donggala	68	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
6	Huntap Lompio (18 unit)	Huntap 2A	Donggala	18	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
7	Huntap Tanjung Padang (13 unit)	Huntap 2A	Donggala	13	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL (rev)	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
8	Huntap Lende Ntovea 1 (10 unit)	Huntap 2A	Donggala	10	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	SPPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
9	Huntap Lende Ntovea 2 (44 unit)	Huntap 2A	Donggala	44	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	SPPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
10	Huntap Loli Tasiburi (17 unit)	Huntap 2A	Donggala	17	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL (rev)	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
11	Huntap Ganti (17 unit)	Huntap 2A	Donggala	17	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
12	Huntap Loli Dondo (16 unit)	Huntap 2A	Donggala	16	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
13	Huntap Loli Saluran (18 unit)	Huntap 2A	Donggala	18	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
14	Huntap Talise Panau (26 unit)	Huntap 2A	Palu	26	Kadis Perkim Donggala	?	Ada	?	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
15	Huntap Mandiri Petobo (41 unit)	Huntap 2A	Palu	41	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon

No	Bangunan	Nama Paket	Lokasi	Jumlah	Pemohon	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
16	Huntap Mandiri Kayumalue Pajeko (17 unit)	Huntap 2A	Palu	17	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
17	Huntap Mandiri Panau (29 unit)	Huntap 2A	Palu	29	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
18	Huntap Mandiri Duyu (4 unit)	Huntap 2A	Palu	4	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
19	Huntap Mandiri Buluri (1 unit)	Huntap 2A	Palu	1	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
20	Huntap Mandiri Pantoloan (11 unit)	Huntap 2A	Palu	11	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
21	Huntap Mandiri Donggala Kodi (1 unit)	Huntap 2A	Palu	1	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
22	Huntap Tondo 2 (961 unit)	Huntap 2B	Palu	961	?	Penlok 369/516/ DIS.BMPR-G.ST/2018	Ada	UKL-UPL	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
23	Huntap Sibalaya Selatan (118 unit)	Huntap 2B	Sigi	118	Perkim Kab.Sigi	Penlok 367-023 Thn 2021	Ada	SPPL	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	SK-PBG-721010-03112023-002	Belum bermohon
24	Huntap Bangga Dusun 2 (146 unit)	Huntap 2B	Sigi	146	Perkim Kab.Sigi	Penlok 600-207 Th 2020	Ada	UKL-UPL	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	SK-PBG-721009-03112023-001	Belum bermohon
25	Huntap Talise Panau (27 unit)	Huntap 2B	Palu	27	Kadis Perkim Donggala	?	Ada	?	Ada	Ada	belum kontrak	belum kontrak	belum kontrak	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
26	Huntap Talise (535 unit)	Huntap 2C	Palu	535	Lukman	Ada (Penlok)	Ada	UKL-UPL	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
27	Huntap Talise (94 unit)	Huntap 2C	Palu	94	Lukman	Ada (Penlok)	Ada	UKL-UPL	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
28	Huntap Mandiri Petobo (48 unit)	Huntap 2D	Palu	48	?	?	n/a	n/a	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon
29	Huntap Mandiri Tondo (1 unit)	Huntap 2D	Palu	1	?	?	n/a	n/a	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon
30	Huntap Mandiri Palupi (1 unit)	Huntap 2D	Palu	1	?	?	n/a	n/a	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon
31	Huntap Mandiri Balaroa (1 unit)	Huntap 2D	Palu	1	?	?	n/a	n/a	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon
32	Huntap Mandiri Tipo (2 unit)	Huntap 2D	Palu	2	?	?	n/a	n/a	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon

No	Bangunan	Nama Paket	Lokasi	Jumlah	Pemohon	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
33	Huntap Mandiri Watusampu (2 unit)	Huntap 2D	Palu	2	?	?	n/a	n/a	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon
34	Huntap Mandiri Panau (1 unit)	Huntap 2D	Palu	1	?	?	n/a	n/a	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon
35	Huntap Ujumbou (46 unit)	Huntap 2D	Donggala	46	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	SPPL	Shop Dwg	bu Fera	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
36	Huntap Tondo Sirenja (35 unit) - Satelit	Huntap 2D	Donggala	35	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	SPPL	Shop Dwg	bu Fera	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
37	Huntap Talise (64 unit)	Huntap 2D	Palu	64	Lukman	Ada (Penlok)	Ada	UKL-UPL	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
38	Huntap Petobo (113 unit)	Huntap 2D	Palu	113	Lukman	?	Ada	UKL-UPL	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
39	Huntap Lende Ntovea 1 & 2 (20 unit)	Huntap 2D	Donggala	20	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	SPPL	Shop Dwg	bu Fera	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon
40	Huntap Sibalaya Utara (64 unit)	Huntap 2D	Sigi	64	Perkim Kab.Sigi	Penlok 600-207 Th 2020	Ada	SPPL	Shop Dwg	Ada	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	SK-PBG-721010-27032024-001	Belum bermohon
41	Huntap Bangga Dusun 1 & 3 (51 unit)	Huntap 2D	Sigi	51	Perkim Kab.Sigi	Penlok 600-207 Th 2020	Ada	SPPL	Shop Dwg	Ada	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	SK-PBG-721009-02042024-001	Belum bermohon
42	Huntap Petobo (535 unit)	Huntap 2E	Palu	535	Lukman	?	Ada	UKL-UPL	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
43	Huntap Petobo (7 unit tambahan)	Huntap 2E	Palu	7	Lukman	?	Ada	UKL-UPL	Shop Dwg	p Sigid	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Proses di Tata Ruang	Belum bermohon
44	Huntap Poi (25 unit) belum kontrak	Huntap 2E	Sigi	25	Perkim Kab.Sigi	?	Ada	SPPL	?	?	belum kontrak	belum kontrak	belum kontrak	TMC-2	TMC-2	Belum bermohon	Belum bermohon
45	Huntap Rogo (14 unit) belum kontrak	Huntap 2E	Sigi	14	Perkim Kab.Sigi	?	Ada	UKL-UPL	?	?	belum kontrak	belum kontrak	belum kontrak	TMC-2	TMC-2	Belum bermohon	Belum bermohon
46	Huntap Bangga Dusun 1 & 3 (90 unit)	Huntap 2F	Sigi	90	Perkim Kab.Sigi	Penlok 600-207 Th 2020	Ada	SPPL	Shop Dwg	Ada	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	SK-PBG-721009-02042024-001	Belum bermohon
47	Huntap Lende Ntovea 3 (50 unit)	Huntap 2F	Donggala	50	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	SPPL	Shop Dwg	bu Fera	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon
48	Huntap Tompe (14 unit)	Huntap 2F	Donggala	14	Kadis Perkim Donggala	Dikelola oleh Pemda/Perkim	Ada	UKL-UPL	Shop Dwg	Ada	masih konstruksi	masih konstruksi	masih konstruksi	TMC-2	TMC-2	Belum bermohon	Belum bermohon

No	Bangunan	Nama Paket	Lokasi	Jumlah	Pemohon	Surat Lahan	KRK	Doc Lingk.	DED	Spec Teknis (RKS)	SP Laik Fungsi	Daftar Simak	As Built Dwg	SKA/SBU Konsultan Perencana	SKA/SBU Konsultan Pengawas	Status PBG/IMB	Status SLF
49	Huntap Mandiri Buluri (31 unit)	Huntap Mandiri 2	Palu	31	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Belum Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
50	Huntap Mandiri Silae (2 unit)	Huntap Mandiri 2	Palu	2	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Belum Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
51	Huntap Mandiri Tipo (1 unit)	Huntap Mandiri 2	Palu	1	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Belum Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
52	Huntap Mandiri Palupi (3 unit)	Huntap Mandiri 2	Palu	3	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Belum Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
53	Huntap Mandiri Birobuli Utara (1 unit)	Huntap Mandiri 2	Palu	1	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Belum Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
54	Huntap Mandiri Panau (30 unit)	Huntap Mandiri 2	Palu	30	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Belum Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
55	Huntap Mandiri Watusampu (16 unit)	Huntap Mandiri 2	Palu	16	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Belum Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon
56	Huntap Mandiri Pantoloan (19 unit)	Huntap Mandiri 2	Palu	19	?	?	n/a	n/a	Shop Dwg	Ada	Belum Ada	Belum Ada	Belum Ada	TMC-2	TMC-2	Belum bermohon	Belum bermohon



CSRRP

Central Sulawesi
Rehabilitation
and Reconstruction
Project

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